

**City of Yuba City  
Police Department  
Staff Report**

**Date:** November 7, 2006  
**To:** Honorable Mayor & Members of the City Council  
**From:** Richard Doscher, Chief of Police

---

**Summary**

**Subject:** BUDGETARY ACTION – SUPPLEMENTAL APPROPRIATION

**Recommendation:** Approve the transfer of \$25,000 from the “*Suspended Traffic Offender Program*,” revenue account # 226, to the Police Traffic Unit expenditure account # 2110-63801. Transfer will allow for the purchases of motorcycle hard-mount radios and accessories, motorcycle officer helmets with accessories as required, radar units and required safety clothing for officers joining the Unit. Authorize the Assistant City Manager for Administrative Services to make budget adjustments as required.

**Alternative:** Reject the request / provide alternative direction to staff.

**Fiscal Impact:** Redirection of \$25,000 from a revenue to an expenditure account. By Council direction, these funds must be used for the benefit of the Traffic Unit as suggested by the Chief of Police. Ample funding is available and appropriate for this action.

---

**Details**

**Purpose:** Transfer funds from a specified traffic offender revenue account to an approved Traffic Unit expenditure account for the purpose of equipment purchases consistent with prior approval given by Council.

**Background:** Approximately ten (10) years ago, Council authorized the creation of the *Suspended Traffic Offender Program*. It was further stipulated by Council, funding obtained from the operation of the program be used for purposes directly benefiting the Department’s Traffic Enforcement and Education Unit as determined by the Chief of Police.

Funds from the program, which are normally obtained via vehicle release fees for motor vehicles operated by suspended or unlicensed drivers, are placed in a revenue account.

Council traditionally transfers a portion of these funds during the budget process for the personnel costs associated with the Traffic Education and Enforcement Unit. As equipment needs are identified by staff and obtain the concurrence of the Chief of Police, Council authorization is requested to transfer funds from the revenue segment of the budget to the appropriate expenditure side. Such is the purpose of this requested action.

**Items identified for purchase:**

Motorcycle hard-mount radios and accessories.  
Motorcycle officer helmets with accessories as required  
Radar units  
Required safety clothing for officers added to the unit.

**Funding in the revenue account is more than adequate to fund this transfer.**

Recommendation: Approve the transfer of \$25,000 from the "Suspended Traffic Offender Program," revenue account # 226, to the Police Traffic Unit expenditure account # 2110-63801. Authorize the Assistant City Manager for Administrative Services to make budget adjustments as required.

Respectfully submitted



**RICHARD J. DOSCHER**  
Chief of Police



**STEVEN KROEGER**  
Assistant City Manager  
Administrative Services