

CITY OF YUBA CITY
STAFF REPORT

Date: June 19, 2007
To: Honorable Mayor & Members of the City Council
From: Administration
Presentation By: Steven R. Jepsen, City Manager

Summary

Subject: 2007-2008 Comprehensive Economic Development Strategy (CEDS) and Program Projection

Recommendation: After a report by Steve Brammer, COO of the Yuba-Sutter Economic Development Corporation, adopt a resolution approving the 2007-2008 CEDS to continue the Yuba-Sutter Economic Development District's eligibility for financial assistance another year.

The Yuba-Sutter Economic Development Corporation's Chief Operating Officer, Steve Brammer, will provide a verbal report on the proposed resolution.

Submitted By:



Steven R. Jepsen
City Manager

RESOLUTION NO. 07-

**RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF YUBA CITY
APPROVING THE 2007-2008 COMPREHENSIVE ECONOMIC DEVELOPMENT
STRATEGY AND PROGRAM PROJECTION FOR THE YUBA-SUTTER ECONOMIC
DEVELOPMENT DISTRICT AS PREPARED AND RECOMMENDED BY YUBA-
SUTTER ECONOMIC DEVELOPMENT CORPORATION AND THE
COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY COMMITTEE**

Whereas, U.S. Department of Commerce, Economic Development Administration (EDA) requires the preparation and adoption of a Comprehensive Economic Development Strategy (CEDS) by the local Comprehensive Economic Development Strategy Committee to continue the Yuba-Sutter Economic Development District's eligibility for financial assistance for another year; and

Whereas, the CEDS Committee began preparation of the required annual report in March 2007, and approved and adopted said document in May 2007; and

Whereas, said action also directed the CEDS document be submitted to the City of Yuba City for its review and action;

Now, therefore, be it resolved, that the City of Yuba City, after reviewing said CEDS document, hereby approves the report and authorizes its submittal to the Economic Development Administration.

Passed and Adopted at a regular meeting of the City of Yuba City, State of California on the 19th of June by the following vote:

AYES:

NOES:

ABSENT:

John S. Miller
Mayor

ATTEST:

Steve Johnson
City Clerk

The action plan is perhaps the most important element of the Yuba-Sutter CEDS. Its purpose is to define the economic development action steps that will be necessary, both region-wide and on an individual jurisdiction basis, in order to enable long-term, sustainable economic development in terms of a higher quality of life for all Yuba-Sutter residents.

This section of the CEDS contains the public works projects that will aid the District in economic development activities. Yuba-Sutter's CEDS action plan is comprised of jurisdictional goals and prioritized specific projects. These projects were reviewed by, and are supported by, the CEDS Committee.

Many goals and projects are unanimously supported by the six jurisdictions of the District. Those goals and projects are wastewater treatment, flood control, the 5th Street Bridge expansion using the abandoned rail line adjacent to the bridge and, a third bridge spanning the Feather River providing a direct link between state highways 70 and 99.

Each jurisdiction's goals and project are presented separately and by priority. Please see the following legend:

LCWD	Linda County Water District (in Yuba County)
LO	City of Live Oak
M	City of Marysville
OPUD	Olivehurst Public Utility District (in Yuba County)
RD784	Reclamation District 784 (in Yuba County)
S	Sutter County
W	City of Wheatland
YC	City of Yuba City
YCA	Yuba County Airport
YCC	Yuba County

Each jurisdiction has ranked its projects by priority or timeframe:

- S Short-range:** Projects a jurisdiction will or would undertake within two years.
- M Mid-range:** Projects a jurisdiction will or would undertake within two to five years.
- L Long-term:** Projects a jurisdiction will or would undertake within five to ten years.

The projects listed also include the forecasted cost.

Sutter County Action Plan

Larry Bagley, Sutter County Community Services Director, presented the following public works projects and action plan for Sutter County to the CEDS Committee.

GOAL 1: Increase the available acreage for industrial development.

S11 See Goal 3. In addition, apply for funds to support the review of regional wastewater infrastructure

GOAL 2: Improve the highway infrastructure on California State Highway 99 in Sutter County.

- S9 L Third Bridge Crossing at the Feather River** \$ 216,000,000
This public works project, a third bridge on the Feather River, is proposed by California Department of Transportation and supported by all Yuba-Sutter jurisdictions. This project would provide a direct link between state highways 70 and 99.
- S10 S 5th Street Bridge/RR Crossing** \$ 40,000,000
The retrofit of an existing railroad bridge to automobile use is proposed. The recently abandoned rail line is adjacent to the 5th Street Bridge that spans the Feather River and currently provides a transportation link between the cities of Marysville and Yuba City. This public works project would create an additional two lanes of east-west traffic, drastically reducing the heavy traffic congestion that currently exists. The impacts of increased housing and subsequent traffic are deeply affecting the entire region. The completion of this project would be of benefit and is supported by all six jurisdictions in the District.

GOAL 3: Provide adequate infrastructure in south Sutter County and to the community of Sutter to facilitate economic development.

- S5 S South Sutter County Water Facilities Project** \$ 27,000,000
A public works project to develop 13 wells with hydropneumatic tanks, generators, manganese treatment facilities, ground-level tanks, pumps, and a distribution system of 10-inch and 18-inch water mains.
- S6 S South Sutter County Wastewater Project** \$ 57,000,000
A public works project to construct a new wastewater and treatment system for build out of the 3,500-acre industrial and commercial development in Sutter Pointe in south Sutter County.
- S7 S South Sutter County Drainage Project** \$ 80,000,000
A public works project to construct drainage facilities in the Sutter Pointe industrial area in south Sutter County.
- S8 S South Sutter County Roadway Facilities** \$ 114,000,000
A public works project for freeway interchange, traffic signalization, and road system improvements for the Sutter Pointe industrial area in south Sutter County.
- S1 M Sutter North Industrial Water Project** \$ 6,000,000
This public works project would help improve the water supply and distribution for the community of Sutter and the 681-acre industrial development area to the south to facilitate business growth.

S2	M Sutter North Industrial Wastewater Project This public works project would construct a wastewater collection and treatment system for the community of Sutter and the 681-acre industrial development area south of that area.	\$ 19,000,000
S3	M Sutter North Roadway Facilities Project This public works project would improve traffic safety and circulation by improving the intersection at State Highway 20.	\$ 800,000
S4	M Sutter North Area Drainage Facilities Project This public works project would construct drainage facilities for increased flows from developments and include storm drain facilities in new streets, detention basins would be constructed and improved, and pumping plants installed.	\$ 3,800,000

GOAL 4: Create an organizational system to streamline and expedite industrial permit processing.

No projects at this time.

GOAL 5: Promote and expand agricultural industries countywide.

S12 S General Plan Update
Sutter County will undertake updating its General Plan and will address agricultural industry in that process.

Yuba County Action Plan

Mary Hansen, Yuba County Airport Manager and Yuba-Sutter Enterprise Zone Manager presented the following public works projects and action plan for Yuba County, Linda County Water District, Olivehurst Public Utilities District and Reclamation District 784 to the CEDS Committee.

GOAL 1: Continue development of infrastructure to support the success of Yuba County Airport and its airport industrial parks as a strategy to increase the available acreage for industrial development.

YCA2	S Site Improvements to Industrial Park Sites No. 3 and 4	\$ 750,000
	This public works project would improve the streets, drainage, and sewer facilities. Eleventh Avenue would be extended from Arboga Road into the airport and Aviation Way would connect Arboga Road to Eleventh Avenue and Sky Harbor Drive, providing access to 30 acres of industrial property.	
YCC2	S Yuba South Basin Levee Protection	\$ 250,000,000
	This includes improvements in southern Yuba County to protect the urban areas of Linda, Olivehurst, and the Plumas Lake Specific Plan area.	
YCA4	M Relocate Airport Drainage Ditch	\$ 2,500,000
	This would relocate a major drainage ditch that currently cuts through industrial properties, limiting their use. The project proposes to realign the ditch along a new access road allowing a clear security separation for the airport and industrial areas and provides the ability to market additional industrial properties for new capital investment and new employment opportunities.	
YCA1	M On-Site and Off-Site Improvements to Industrial Park No. 2	\$ 1,500,000
	This project would connect the road that ends at Skyway Drive to a 30-acre industrial park and provide an access road, curbs, gutters, and drainage facilities necessary to serve Industrial Park No. 2.	
YCA3	M Site Improvements to Industrial Park Site No. 2	\$ 850,000
	This public works project would provide street improvements, sewer system improvements, and water system improvements in order to provide access to 14 aviation-related corporate hangar lots, 10 acres of industrial property, and provide emergency access to the airport's crosswind runway. The project area has wetlands issues to address.	
YCA 5	M Yuba County Airport Terminal Building	\$ 1,500,000
	This public works project would construct a new 12,000-square-foot Yuba County Airport terminal building. This building would include a parking lot, sewage system, street improvements and landscaping.	

GOAL 2: Continue to develop infrastructure to stimulate economic development in the unincorporated communities of Yuba County.

LCWD1	S Linda County Water District Sewer and Wastewater Treatment Plant	\$ 65,000,000
	This project is for necessary improvements based on a Cease and Desist Order issued by the California Regional Water Quality Control Board and would allow the Linda County Water District to expand its	

capacity to handle another 10,000 residential units, including the Woodbury master-planned community.

OPUD1	S	Sewer and Wastewater Treatment Plant Facility Modification This public works project is for necessary improvements based on the California Regional Water Quality Control Board's new treatment processing requirements. The first phase of this project has been completed. Bonds are being pursued by OPUD related to current residential development activity within Olivehurst and the Plumas Lake Specific Plan area.	\$ 65,000,000
OPUD2	S	Historic Olivehurst Water Treatment This public works project will provide treated water to all residents of historic Olivehurst.	\$ 2,000,000
OPUD4	S	Rancho Road/Highway 65 Commercial and Industrial Area This public works project is necessary to provide a sewer and water line to properties in and around the Rancho Road/Highway 65 industrial properties to support current and future industrial park development plans.	\$ 10,000,000
RD1	S	East Linda Drainage This public works project would construct a detention pond at Edgewater and a pump station at Rupert; provide drainage west of Hammonton-Smartville through west Linda increasing capacity adjacent to Wal-Mart and the Feather River Center.	\$ 4,000,000
YCC6	S	County Road Improvements that serve Beale Air Force Base This public works project would overlay existing county roads that secure Beale Air Force Base, helping to retain 5,000 jobs, maintain existing infrastructure and provide improvements for future potential mission expansion. The original project was \$10 million; \$7 million has been funded and is in the process of being completed. Yuba County voters approved Measure M on the November 2005 ballot, passing a resource extraction tax providing funding to support infrastructure maintenance and improvements.	\$ 5,200,000
YCC3	M	Yuba River Parkway This public works project will construct a four-lane arterial around the easterly side of Marysville from Highway 65 to Highway 20.	\$ 150,000,000
LCWD2	M	Linda Avenue/Griffith Water Treatment This Linda County Water District project will construct Well 17 and a water treatment facility, at Linda Avenue at Griffith, to serve the East Linda Specific Plan area.	\$ 4,000,000
GOAL 3: Develop the sports and entertainment zone.			
OPUD5	M	Mary/George/Harvey Sewer and Water Improvements, Olivehurst A public works project that would help in an area with limited water service and no sewer service. This area has chronic problems with septic tank failures and private well contamination.	\$ 950,000

GOAL 4: Protect the economic interests of the urban areas of Yuba County.

YCC1	S	Highway 70/Plumas-Arboga Interchange – Phase 1 This public works project serves the Plumas Lake Specific Plan area and would ultimately link the western component of the interchange to Phase 2 of the Highway 70/Plumas-Arboga Interchange.	\$ 16,000,000
YCC9	S	Highway 70/Plumas-Arboga Interchange – Phase 2 This public works project would link Phase 1 of the Highway 70/Plumas-Arboga Interchange to the eastern Phase 2 component of the Interchange to include a Union Pacific Railroad overpass.	\$ 14,000,000
YCC4	S	5th Street Bridge/RR Crossing The retrofit of an existing railroad bridge to automobile use is proposed. The recently abandoned rail line is adjacent to the 5 th Street Bridge that currently provides a transportation link between Marysville and Yuba City. This public works project would create an additional two lanes of east/west traffic, drastically reducing the heavy traffic congestion that currently exists within the region.	\$ 40,000,000
YCC8	M	Highway70/Feather River Boulevard This is a public works project to provide public interchange access to the Plumas Lake Specific Plan area.	\$ 15,000,000
YCC10	L	Third Bridge Crossing at the Feather River A third bridge is proposed by the California Department of Transportation. This public works project would provide a four-lane, divided freeway from Highway 70 in Olivehurst to Highway 99 in Yuba City.	\$ 216,000,000
YCC11	L	Wheatland Bypass This public works Caltrans project will construct an expressway around Wheatland to Highway 65.	\$ 200,000,000

City of Live Oak Action Plan

John Linhart, Live Oak Community Services Director, presented the following public works projects and action plan for the City of Live Oak to the CEDS Committee.

GOAL 1: Increase the available acreage for industrial development.

LO1 S General Plan Update \$ 2,000,000
In order to facilitate a healthier economic environment with increased opportunities for economic growth, the City is updating its General Plan with an emphasis on a better jobs/housing balance.

LO2 M Wastewater Treatment Plant Improvements for the City of Live Oak \$ 25,000,000
This public works project would allow for upgrading the existing oxidation pond system and the construction of a new wastewater treatment plant that is needed in order to open additional acreage of new industrial and commercial properties and to set the stage to accommodate future residential growth and comply with all federal and state discharge requirements.

GOAL 2: Continue to review the vision established by the city's Strategic Plan, to improve the quality of life through creative economic development while maintaining its small-town atmosphere.

LO3 M Widen Highway 99 from Two Lanes to Five Lanes \$ 20,000,000
Continued regional traffic growth has resulted in significant congestion in the Live Oak area. In order to provide an attractive environment for business and residents, it is necessary to increase the capacity and correct the drainage problems of Highway 99, which is the main road that connects Live Oak with the rest of the state.

GOAL 3: Implement the development strategy for commercial area revitalization along Highway 99 and Broadway in the city.

This is being developed as an adjunct to Live Oak's General Plan update.

GOAL 4: Assure high quality municipal services to businesses.

LO1 S Wastewater Treatment Plant \$ 25,000,000
The State of California has levied a new Cease and Desist Order that will require Live Oak to further upgrade the treatment and filtration process at the wastewater plant. By 2009, the City will need to provide tertiary treatment in conjunction with an activated sludge process. Additionally, the City may need to eventually pipe the advanced treated wastewater to the Feather River and will need to acquire land and install manifolding and infrastructure to support discharging into the river.

LO2 M Wastewater Infrastructure \$ 10,000,000
The City of Live Oak will need to install an additional 1.4 million-gallon water storage tank and associated equipment to include arsenic filtration. Live Oak is currently in the first stage of arsenic filtration as required by new drinking water rules. This will necessitate the city moving from a decentralized distribution system to a modified central distribution system based on the two storage tanks. This will in turn require the City to upgrade and upsize a significant amount of water

distribution main lines throughout the City.

LO3 M Roads **\$ 10,000,000**

The City is faced with a population growth expectation that will double this small town of 7,500 within the next 10 years. The traffic issues associated with this growth will require the City to widen several main collectors in the town from two lanes to five lanes (two-way traffic and a turn lane). Additionally, the City will need to acquire/relocate up to three grade-separated railroad crossings to support the increased traffic needs of the City.

GOAL 5: Implement the development strategy for commercial area revitalization along Highway 99 and Broadway in the city.

No projects at this time.

City of Marysville Action Plan

Gary Price, Marysville Community Development Division, presented the following public works projects and action plan for the City of Marysville to the CEDS Committee.

GOAL 1: To successfully promote Marysville as a tourism-destination point.

M1 S Ellis Lake Restoration **\$ 1,000,000**

A public works project to restore the 37-acre Ellis Lake area (between 9th and 16th streets and from B and D streets). This park and open space is a regional landmark attracting visitors throughout the Yuba-Sutter area and the north state region.

The lake was originally developed in the 1930s by the Work Projects Administration. The scope of work would include a master plan and improvements such as parking, lighting, landscaping, water quality improvements, and irrigation, etc.

M5 M Historic Preservation Trust Fund **\$ 1,000,000**

A public works project to provide grant rebates to rehabilitate and/or restore historic buildings and houses listed on the Local Properties Directory for Marysville (California Park and Recreation Department, Office of Historic Preservation). The directory consists of over 300 buildings and places including the Marysville Historic Commercial District recently listed on the National Register of Historic Places. Funding would help to save historic resources and to improve declining neighborhoods in the downtown area.

GOAL 2: To improve the quality of life for city residents.

M2 S Neighborhood Park Upgrades **\$ 1,600,000**

A public works project to upgrade the city's nine neighborhood parks over 37 acres. The primary objective of this project is to improve play equipment facilities to meet ADA-accessibility needs and to meet the latest recreation requirements (fall-heights, safety clearances, etc.). Additional objectives are to improve landscaping, irrigation, lighting and signage.

M14 S Flood Protection of the City **\$ 50,000,000**

A public works project to repair and upgrade the Marysville ring levee to be certified as providing a 100-year level of flood protection.

M15 M Upgrade Wastewater Treatment Plant **\$ 20,000,000**

Upgrade plant to meet State water quality standards for treatment and disposal of wastewater.

M3 L East Lake Restoration **\$ 1,000,000**

A public works project to improve the nine-acre lake areas between 14th and 16th streets and from Yuba Street to the railroad. The lake and surrounding open space areas have been neglected for years. Improvements would include bank stabilization, culvert work, new pathways, ADA-accessible features, lighting, landscaping, irrigation, etc.

GOAL 3: To enhance the economic status of Marysville.

M4	S Lemon Street Closure	A public works project to close the Highway 20 right-of-way between 10 th and 11 th streets. The closure is recommended to entice a local auto dealership and 20 full-time jobs from relocating out of Marysville.	\$ 500,000
M6	S Downtown Parking Structure	A public works project to plan, design and construct a parking structure to serve downtown-vicinity uses. The structure would also serve new commercial development of the five-story Marysville Hotel built in 1926 and the equally historic State Theater. Both, on Highway 70/E Street (a principal north-south artery through the city) are shuttered. The city has secured \$2 million in grant funds from SACOG for this project and is engaging consultants to review the parking project.	\$ 4,000,000
M7	M Yuba Street Corridor Enhancement	A public works project to reconstruct parts of Yuba Street between 6 th and 12 th streets. The area is transitioning from service and commercial uses to offices. The project would include installing new curbs, gutters, and pavement to enhance the area for new commercial development.	\$ 500,000
M12	S 5th Street Bridge/RR Crossing	The retrofit of an existing railroad bridge to automobile use is proposed. The recently abandoned rail line is adjacent to the 5 th Street Bridge that currently provides a transportation link between Marysville and Yuba City. This public works project would create an additional two lanes of east/west traffic, drastically reducing the heavy traffic congestion that currently exists. The impacts of increased housing and subsequent traffic are deeply affecting the entire region and the completion of this project will be a relief for all six jurisdictions.	\$ 40,000,000
M16	M Flood Protection for the City	Improve flood protection for Marysville from 100-year to 200-year level to accommodate further infill development.	\$ 20,000,000
M11	L Third Bridge Crossing at the Feather River	A third bridge is proposed by California Department of Transportation and would provide a four-lane, divided freeway from Highway 70 in Olivehurst to Highway 99 in Yuba City.	\$ 216,000,000

GOAL 4: To implement a comprehensive annexation program for orderly growth and development.

M17	M General Plan Update	Update the General Plan to reflect current conditions and anticipated changes within the City and to include planning for growth within the City's sphere of influence.	\$ 100,000
M18	L Area #1 Annexation Flood Mitigation	A public works project to construct flood mitigation measures (peripheral and related drainage infrastructure). This work would keep the 1,500 acres of land in a potential annexation area from flooding.	\$ 10,000,000

M10	L Wastewater Treatment Plant Expansion	\$ 10,000,000
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A public works project to expand the wastewater treatment plant and to extend sewer lines to serve potential annexation areas in District 10 and Jack Slough to Highway 20.

City of Wheatland Action Plan

Stephen Wright, City Manager, provided the following public works projects and action plan for City of Wheatland.

GOAL 1: Assist the City of Wheatland in planning and implementation of economic development and expansion.

W5 M Levee Improvement Projects \$ 30,000,000
Currently initiating planning and helping to coordinate two levee improvement projects with local reclamation districts to protect developable lands within the city.

W4 M Wastewater Treatment Plant \$ 50,000,000
Design, environmental and permitting efforts currently underway for a plant with capacity to serve a community of 35,000.

GOAL 2: Create a development strategy for the Highway 65 corridor within the city limits of Wheatland, which will maximize sales tax revenue.

W1 M Highway 65 and Union Pacific Railroad Relocation Effort \$ 30,000,000
This public works project would relocate both Highway 65 and the parallel Union Pacific Railroad tracks east of the existing developed area to access new commercial and industrial opportunities. Cost includes purchase of rights-of-way.

City of Yuba City Action Plan

Aaron Busch, Yuba City Community Development Director, presented the following public works projects and action plan for the City of Yuba City to the CEDS Committee.

GOAL 1: Increase available acreage for industrial development.

YC1	S	Walton Avenue/Highway 99 Corridor	\$	5,700,000
		A public works project for the construction of a connecting street from Highway 99 to Walton Avenue between Bridge Street and Colusa Avenue. The project includes land acquisition, placement of a street signal, and street construction, curb, gutter and sidewalk improvement costs. The project is in progress and nearing completion.		
YC4	S	Sewage Collection System Expansion	\$	30,000,000
		A public works project that allows the system at Bogue and Sanborn roads to handle the sewage from the unincorporated area to the west. This 66-inch trunk line to the treatment plant will allow development to the west. The current system cannot handle the projected increase if this area is developed. It will reduce or eliminate existing seepage tanks reducing impacts of nitrates. Drinking water wells in the area exceed EPA nitrate levels. There is an existing plume of high nitrate ground water. This project is in progress.		
YC7	L	Pease Road Interchange	\$	35,000,000
		This public works project is for the purchase of right-of-way, environmental design, and construction of an interchange at Highway 99 and Pease Road. The interchange is required to serve an agricultural/resource-based industrial opportunity area and residences at the north end of Yuba City to alleviate traffic congestion at the Highway 99/Queens Avenue interchange.		
YC8	S	Water Plant Expansion	\$	21,655,542
		This public works project is an expansion of the water treatment plant from 24 to 30 million gallons per day. The plant is currently near capacity. Greater capacity is required before large industrial use is a possibility. The new tank is in place and this project is nearly complete.		

GOAL 2: Implement Town Center Specific Plan and Revitalization Strategy.

YC3	S	Plumas Street Reconstruction	\$	14,000,000
		A public works project for the reconstruction of Plumas Street between Colusa Avenue and B Street. It includes new curbs, gutters, sidewalks, sewer and drainage infrastructure, historic lights, street trees, identity arches and increased handicapped accessibility. These enhancements will help to improve the economic vitality of the central downtown business district by creating jobs. Funds for this project have been secured and design has begun.		
YC10	S	5th Street Bridge/RR Crossing	\$	40,000,000
		The retrofit of an existing railroad bridge to automobile use is proposed. The recently abandoned rail line is adjacent to the 5 th Street Bridge that currently provides a transportation link between Marysville and Yuba City. This public works project would create an additional two lanes of east/west traffic, drastically reducing the heavy traffic congestion that		

currently exists. The impacts of increased housing and subsequent traffic are deeply affecting the entire region and the completion of this project will be a relief for all six jurisdictions.

GOAL 3: Protect the economic interest of the urban area.

YC5	S 30-Inch Water Main A public works project that would extend the major water distribution line from the northern portion of the city south to new major industrial areas.	\$ 7,400,000
YC11	L Third Bridge Crossing at the Feather River A third bridge is proposed by California Department of Transportation and would provide a four-lane, divided freeway from Highway 70 in Olivehurst to Highway 99 in Yuba City.	\$ 216,000,000
YC12	S Flood Control Studies Geotechnical evaluation of existing levee system. Purpose is to provide information towards certification of existing levees or provide information towards improvement projects.	\$ 10,000,000
YC13	S Provide Fish Screens on Existing Water Intake Structure The existing water intake structure was constructed in the 1970s. At that time, fish screens were not required on Feather River Diversions. Yuba City is in the process of renewing water right contracts with the State of California. A condition of renewal will be that the existing water intake structure be retrofitted with fish screens. This project will install fish screens on the existing water intake structure. If screens are not added, the water rights contract will not be renewed and Yuba City will not have sufficient water supply to meet current or future demands. Grant funds in the amount of \$1 million have been obtained.	\$ 2,000,000
YC14	S Environmental Studies for New Water Intake Structure The existing water intake structure is at its maximum capacity. For the city to grow, a second structure must be built. This structure will be constructed along the Feather River bank, and will require extensive environmental review.	\$ 2,000,000
YC15	S Development of Feather River Recreational Facility Development of a parkway and trail system for recreation and open-space needs of a growing community. A study design is in place and some funding has been secured.	\$ 3,000,000