

CITY OF YUBA CITY
STAFF REPORT

Date: November 20, 2007
To: Honorable Mayor & Members of the City Council
From: Public Works
Presentation by: George Musallam, Public Works Director

Summary

Subject: Recreational Water Feature for Shanghai Garden Park

Recommendation:

- a. Award Contract No. 06-09, Recreational Water Feature for Shanghai Garden Park, to the lowest, responsive, responsible bidder, McNabb Construction Inc. of Lafayette, CA, in the amount of their bid of \$159,544.00.
- b. Authorize the City Manager to execute the contract on behalf of the City, following approval of the City Attorney.
- c. Authorize transfer of \$34,800 from Account No. 304-Z69990 (Transfer Out - Unallocated Park Impact Fees) to Account No. 100-Z69980 (Transfer In - General Fund).

Fiscal Impact:

- \$208,800 – Total Cost
- \$174,000 – Account No. 93308 (Shanghai Garden Park Water Feature)
- \$159,544.00 – contract award amount
- \$14,456 – contingency
- \$34,800 – Account No. 304-Z69990 (Transfer Out - Unallocated Park Impact Fees)

Background:

On November 21, 2006, Council approved the plans and specifications for the Recreational Water Feature at Shanghai Garden Park Project and authorized the Public Works Department to advertise for bids. The water play equipment to be installed has the capability to recycle the water from the play area and irrigate portions of the existing park, preventing discharge of approximately 32,000 gallons per day into the City's existing sewer.

Analysis:

The project was advertised for bid in August with the bid opening on August 30, 2007. The plans and specifications were provided to twelve builder/contractor exchanges and purchased by nine contractors. On August 30th, three bids were received for the subject project and opened in the City Clerk's office. The bid results are as follows:

McNabb Construction Inc., Lafayette	\$159,544
Playgrounds Unlimited, Sunnyvale	\$167,348
Lamon Construction, Yuba City	\$209,304

Engineer's Estimate

\$160,000

McNabb Construction Inc. is the low bidder. Contract administration and inspection will be performed by Public Works Department staff. Project construction is expected to begin in early 2008 and continue through spring 2008.

Fiscal Impact:

There is \$174,560.03 available in Account No. 93308 (Shanghai Garden Park Water Feature), which is sufficient to cover the construction costs. To cover the costs associated with the inspection and contract administration, it is proposed to transfer \$34,800 from Account No. 304-Z69990 (Transfer Out - Unallocated Park Impact Fees) to Account No. 100-Z69980 (Transfer In - General Fund) to reimburse the General Fund for time spent on the project by Engineering staff for design, construction management, and inspection services. With the transfer of \$34,800 from Unallocated Park Impact Fees, there will be approximately \$2,400,000 remaining.

Alternatives:

Do not award the contract and reject all bids.

Recommendation:

Award Contract No. 06-09, Recreational Water Feature for Shanghai Garden Park, to the lowest, responsive, responsible bidder, McNabb Construction Inc. of Lafayette, CA, in the amount of their bid of \$159,544.00, authorize the City Manager to execute the contract on behalf of the City, following approval of the City Attorney, and authorize the transfer of \$34,800 from Account No. 304-Z69990 (Transfer Out - Unallocated Park Impact Fees) to Account No. 100-Z69980 (Transfer In - General Fund).

Prepared by:

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Diana Langley
Principal Engineer

Submitted by:

SRJ
Steven R. Jepsen
City Manager

Reviewed by:

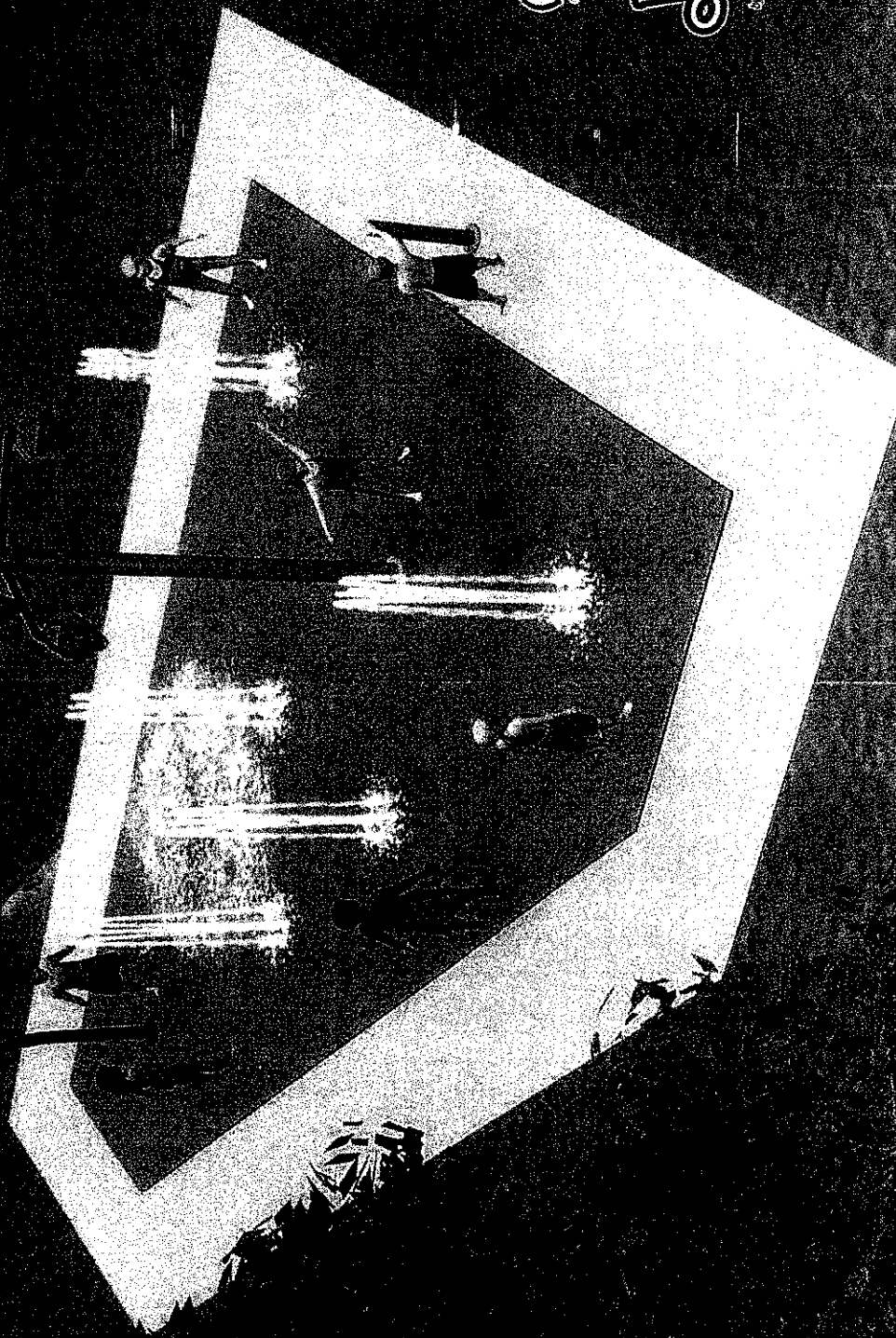
Department Head

Finance

City Attorney

OM
MB

SHANGHAI GARDEN PARK, YUBA CITY



Water
Odyssey
by Pamplin Forest, Inc.