

CITY OF YUBA CITY
STAFF REPORT

Date: December 4, 2007
To: Honorable Mayor & Members of the City Council
From: Police Department
Presentation By: Richard J. Doscher, Chief of Police

Summary

Subject: **ACCEPTANCE AND EXPENDITURE AUTHORIZATION – FY 07/08
HOMELAND SECURITY GRANT - POLICE DEPARTMENT**

Recommendation: Approve the Resolution authorizing the acceptance, allocation and expenditure of the Police Department's FY 07/08 Homeland Security Grant. Additionally, authorize the Chief Financial Officer to make a supplemental appropriation and related revenue budget adjustment.

Fiscal Impact: Receipt of \$87,142 in grant funds (FY 2007/08 Department of Homeland Security Grant Cycle). No cash match required. Funds to be deposited in Account 100-43430 (Homeland Security Grant – Police) and be appropriated into Account 2195-62901 (Homeland Security Grant – Equipment).

Background: The Federal Government, through the Department of Homeland Security, authorizes grant funding to multiple governmental agencies to meet specific goals. As you are aware, significant advancements have been made in the radio infrastructure of City emergency communications as part of the Homeland Security and other grant processes.

Analysis: Under the FY 07/08 Homeland Security Grant allocation, the Police Department, as part of the Sutter County Operational Area Decision Board, has been authorized a grant award of \$87,142 for one specific project: The continued construction and implementation of a multi-county radio interoperability project to be housed in a vault on the Sutter Buttes and controlled from the Police Communications Center.

This project allows cross frequency interoperable communication with all allied emergency service providers (local, regional, State and Federal).

The Sutter County Board of Supervisors is tasked with initially approving or rejecting Operational Area Grants from the Department of Homeland Security.

They have reviewed our share of the Grant, understand the interoperability goals and have approved disbursement to the City in the amount indicated. The Council is now required to act on this matter for final authorization and expenditure authority.

Note: *These funds are part of the \$190,000 plus project. The total funding is being paid for with various grants, this being one.*

Fiscal Impact:

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Alternatives:

Council has previously approved the phasing of this project with the understanding grant funds would be used. We anticipate project completion by the summer of 2008.

Recommendation:

Approve the Resolution authorizing the acceptance, allocation and expenditure of the Police Department's FY 07/08 Homeland Security Grant. Additionally, authorize the Chief Financial Officer to make a supplemental appropriation and related revenue budget adjustment.

Prepared By:



Richard J. Doscher
Chief of Police

Submitted By:



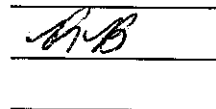
Steven R. Jepsen
City Manager

Reviewed By:

Department Head

Finance

City Attorney



RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY AUTHORIZING ACCEPTANCE, ALLOCATION AND EXPENDITURE OF THE POLICE DEPARTMENT'S FY 07/08 HOMELAND SECURITY GRANT.

BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF YUBA CITY AS FOLLOWS:

That the City accepts the Police Department's FY 07/08 Homeland Security Grant in the amount of \$87,142 for the agency's fixed site emergency radio interoperability project.

Authorize the Department to initiate multiple sole source contracts with Motorola USA and Sutter Buttes Communications of Yuba City for major radio equipment purchases in an amount not to exceed the FY 07/08 Homeland Security Grant as stated, unless the additional funding is from other Police Department grant accounts approved for such purpose.

Authorize the City's Chief Financial Officer to make a supplemental appropriation and related revenue budget adjustment.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 4th day of December, 2007.

AYES:

NOES:

ABSENT:

ATTEST:

MAYOR

CITY CLERK