

CITY OF YUBA CITY  
STAFF REPORT

**Date:** May 6, 2008  
**To:** Honorable Mayor & Members of the City Council  
**From:** Police Department  
**Presented By:** Richard J. Doscher, Chief of Police

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**Summary**

**Subject:** **APPROPRIATION AND EXPENDITURE AUTHORIZATION OF UNALLOCATED DEVELOPER IMPACT FEES FOR EQUIPMENT OUTFITTING OF TWO POLICE PATROL VEHICLES**

**Recommendation:** Approve the appropriation and expenditure of unallocated developer impact fees for equipment outfitting on two police patrol vehicles. Authorize the Chief Financial Officer to make budget adjustments as required.

**Fiscal Impact:** \$44,000 - Movement from account 304-30600 to account 6610-69401 – Ample funding is available for the requested purpose according to the City's Chief Financial Officer

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**Background:**

In coordination with an analysis from Corporation Yard staff, at any given time, approximately 20% of the police patrol fleet is down for maintenance and/or safety inspection. Such vehicle lost time creates difficulty and loss of opportunities relative to shift overlap, special assignments and special event participation (security for festivals, parades and road closures as examples).

In discussing this situation with the City Manager and General Services, it was felt prudent to find frontline police patrol vehicles, which could have their useful life extended by at least one year and retain them as a ready reserve. Two such vehicles were found which met the criteria

**Analysis:**

All emergency related equipment in these two vehicles would normally be removed and placed into new fleet patrol cars, which Council has already approved in the budget. By keeping two vehicles in ready reserve, the emergency equipment would be retained within the reserve

vehicles and the funding requested would be used to outfit two of the new vehicles coming into the fleet with items such as mobile data terminals and support computers, digital emergency radios, siren and light kits, safety screens separating the prisoner section from the driver, shotguns and rifles, protective bumper guards and ballistic security additions.

**Fiscal Impact:**

\$44,000 - Movement from account 304-30600 to account 6610-69401  
– Ample funding is available for the requested purpose according to the City's Chief Financial Officer

**Alternatives:**

Deny staff requests for reserve fleet vehicles and/or provide additional direction.

**Recommendation:**

Approve the appropriation and expenditure of unallocated developer impact fees for equipment outfitting on two police patrol vehicles. Authorize the Chief Financial Officer to make budget adjustments as required.

Prepared By:



RICHARD J. DOSCHER  
Chief of Police

Submitted By:



STEVEN R. JEPSEN  
City Manager

Reviewed By:

Department Head

Finance

City Attorney

General Services

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          RJB            
          N/A            
          DB