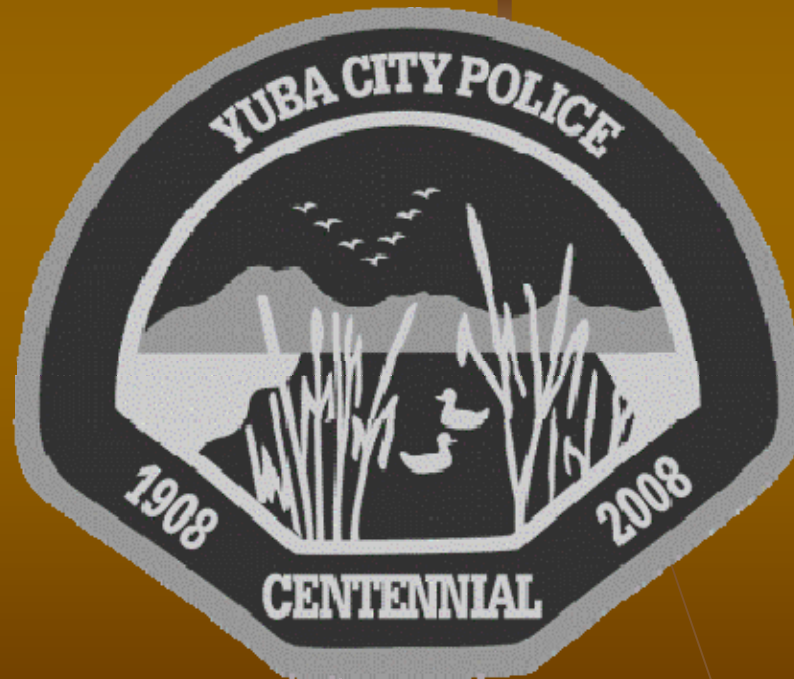
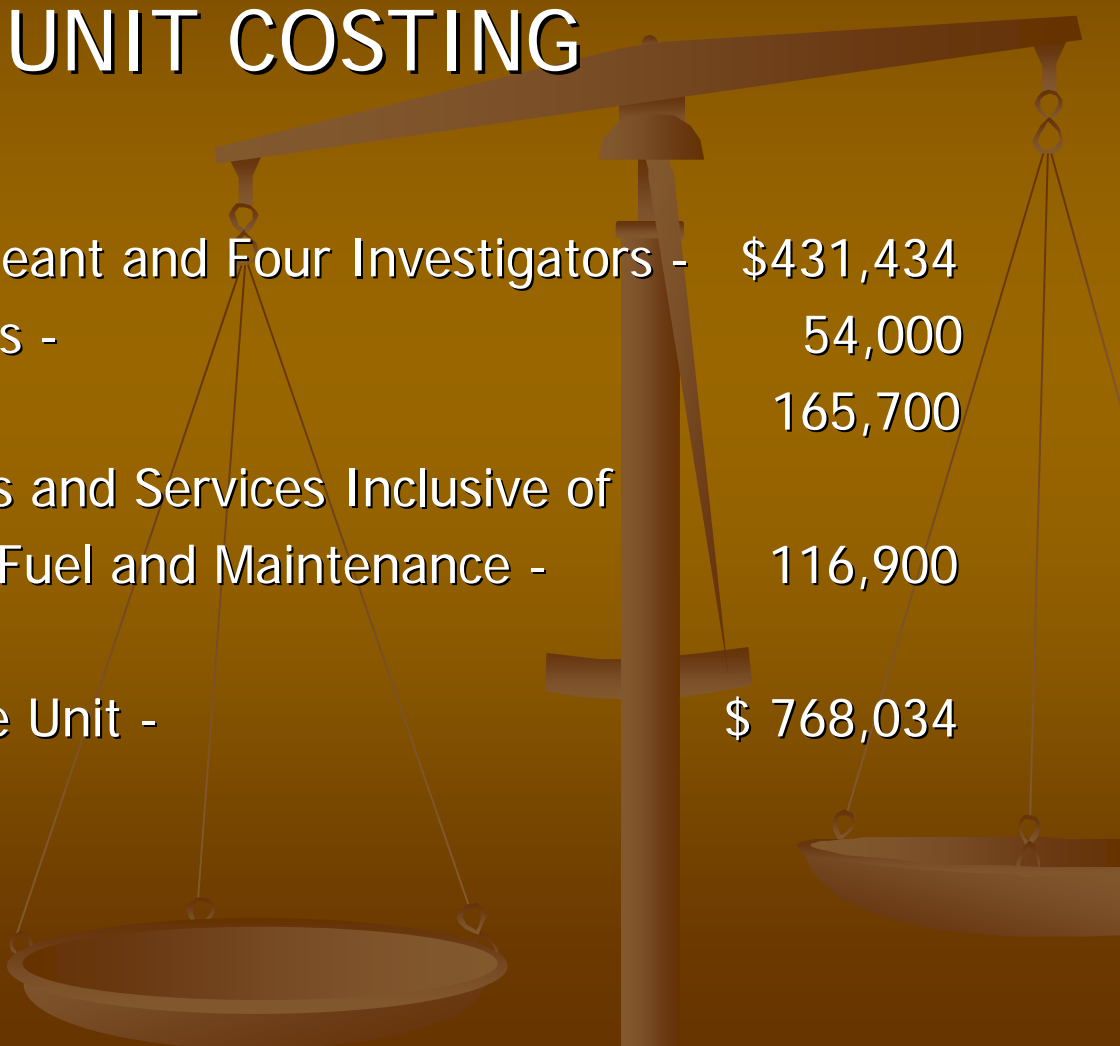


# Yuba City Police Department Needs Analysis



# Yuba City Police Department Needs Analysis

## GANG UNIT COSTING



■ Personnel – Police Sergeant and Four Investigators -	\$431,434
■ Overtime Considerations -	54,000
■ Required Vehicle (3) -	165,700
Full Material Supplies and Services Inclusive of Replacement Costs, Fuel and Maintenance -	116,900
Total 1 <sup>st</sup> Year Costs for the Unit -	\$ 768,034

# Yuba City Police Department Needs Analysis

Assumption of all Remaining Areas and  
Services Currently Provided City Residents  
by the Sutter County Sheriff's Office  
Includes Population Triggers Citywide



■ Personnel -	\$ 1,293,934
■ Anticipated Overtime Costs -	60,000
■ Required Vehicles -	416,000
■ Full Material Supplies and Services -	309,000
■ Subvention from Sutter County -	400,000
Total 1 <sup>st</sup> Year Costs Requirement -	<b>\$ 1,678,934</b>

# Yuba City Police Department Needs Analysis

- NEW POLICE FACILITY – 90,000 Sq Ft
- ASSUMPTIONS – Encompasses Current Facility and Makes use of Adjacent Land for Expansion

**\$59,000,000**



# Yuba City Police Department Needs Analysis

¼ % Sales Tax = \$2,700,000 per yr  
½ % Sales Tax = \$5,400,000 per yr

## Recap

- **GANG UNIT**
- **FULL ASSUMPTION OF CITY  
COVERGAGE FROM THE SHERIFF AND  
ASSOCIATED STAFFING TRIGGERS**
- **SUBTOTAL**

---

**NEW POLICE FACILITY  
(not inclusive of finance charges)**

\$ 768,034

1,678,934

\$2,446,968

\$59,000,000