

CITY OF YUBA CITY
STAFF REPORT

Date: August 5, 2008
To: Honorable Mayor & Members of the City Council
From: Public Works
Presentation by: Diana Langley, Principal Engineer

Summary

Subject: Yuba City Residential Street Light Maintenance District (Walton Area) and Yuba City Residential Street Light Maintenance District (Tierra Buena Area) – Resolution Confirming Diagram and Assessment and Levying the Assessment

Recommendation: Conduct the public hearing:

Then

- a. Adopt a resolution confirming the diagram and assessment and levying the assessment for FY 2008-09, pursuant to the Benefit Assessment Act of 1982.
- b. Authorize the Chief Financial Officer to transfer \$130,206 from Account No. 270-10100 (Walton Residential Street Lights) to Account No. 100-10100 (General Fund) and transfer \$56,768 from Account No. 272-10100 (Tierra Buena Residential Street Lights) to Account No. 100-10100 (General Fund).

Fiscal Impact: None.

Background:

The City annually levies and collects special assessments in order to maintain and service street lights in the Walton Avenue area and Tierra Buena area. The Districts were formed pursuant to the Benefit Assessment Act of 1982 of the Government Code while the areas were in the County, and the City took over the administration of the Districts when they were annexed into the City.

On June 17, 2008, Council adopted a resolution directing filing of the Annual Report and a resolution of intention to order the improvements, setting a public hearing for July 15th to establish the assessments for FY 2008-09. The July 15th public hearing was then continued to August 5th to provide more time for staff to establish the assessments.

Analysis:

Finance staff has reviewed the financial records and determined that PG&E expenditures were billed to the General Fund without corresponding transfers from both the Walton and Tierra Buena Residential Street Light Accounts in previous years.

For the Walton District, staff is recommending a transfer of \$130,206 from the District account (Account No. 270-10100) to the General Fund (Account No. 100-10100) which takes into consideration expenditures from the General Fund in fiscal years 2001-02 through 2007-08. In addition, staff is recommending that the proposed assessments for FY 2008-09, which are provided in Exhibit A, be reduced 56.5% from last year to reduce the cash balance for the District.

For the Tierra Buena District, staff is recommending a transfer of \$56,768 from the District account (Account No. 272-10100) to the General Fund (Account No. 100-10100) which takes into consideration expenditures from the General Fund in fiscal years 2004-05 through 2007-08. After the proposed transfer, the cash balance remaining for the District is at a satisfactory level and staff is recommending that the proposed assessments for FY 2008-09, which are provided in Exhibit B, remain the same as the previous year.

Fiscal Impact:

With the above mentioned transfers, the revenue, expenditures, and projected cash balance for the Districts are as follows:

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Cash Balance</u>
Walton Area	\$35,553	\$68,200	\$97,740
Tierra Buena Area	\$52,861	\$44,000	\$50,706

Staff proposes to reduce the assessments again for FY 2009-10 for the Walton District to reduce the cash balance further to approximately \$66,000.

Alternatives:

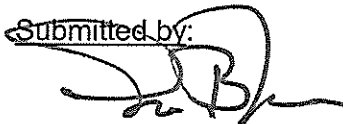
Reduce the proposed assessments further to reduce the cash balances.

Recommendation:

Adopt a resolution confirming the diagram and assessment and levying the assessment for FY 2008-09, pursuant to the Benefit Assessment Act of 1982, and authorize the Chief Financial Officer to transfer \$130,206 from Account No. 270-10100 (Walton Residential Street Lights) to Account No. 100-10100 (General Fund) and transfer \$56,768 from Account No. 272-10100 (Tierra Buena Residential Street Lights) to Account No. 100-10100 (General Fund).

Prepared by:

Diana Langley
 Diana Langley
 Principal Engineer

Submitted by:


Steven R. Jepsen
 City Manager

Reviewed by:

Department Head

Finance

City Attorney

BM

MB

EXHIBIT A
WALTON AREA

AFFECTED SUBDIVISION	PROPOSED FY 08-09 ASSESSMENT (per single unit)	DECREASE FROM PREVIOUS YEAR
Bogue Ranch	16.10	56.5%
Bogue Ranch II	25.86	56.5%
Cypress	18.16	56.5%
Hampton Estates I	19.84	56.5%
Hampton Estates II	18.20	56.5%
Kushlia Village	26.98	56.5%
Lincoln Park 2	22.88	56.5%
Lincoln Pointe	22.40	56.5%
Lincoln Village 1	26.74	56.5%
Lincoln Village 2	22.10	56.5%
Meadowood 1	31.82	56.5%
Meadowood 2	48.70	56.5%
Orchard 2	27.38	56.5%
Orchard 3	15.06	56.5%
Ravenwood 1	23.52	56.5%
Ravenwood 2	29.28	56.5%
Ravenwood 3	17.58	56.5%
Sanborn Estates	27.68	56.5%
Sandpiper 1, 2, and 3	20.16	56.5%
Sunrise Village	25.48	56.5%
Sun Valley 2	22.40	56.5%
Walton Park Estates	16.54	56.5%
Walton Ranch	26.14	56.5%
West Ranch and Meadowood 3	29.18	56.5%
Woodside Village 2	29.40	56.5%

EXHIBIT B
TIERRA BUENA AREA

AFFECTED SUBDIVISION	PROPOSED FY 08-09 ASSESSMENT (per single unit)	INCREASE FROM PREVIOUS YEAR
Bryn Mawr Estates 3	61.22	No
Bryn Mawr Estates 4	65.52	No
Buena Vista 1	36.04	No
Buena Vista 2	83.90	No
Butte Rancho	67.38	No
Butte View Estates	89.10	No
Country Aire	77.72	No
Kira Estates	80.08	No
Loma Vista	82.36	No
Quail Pointe Estates	89.50	No
Ranchero 2 & 3	108.90	No
Ranchero 4 & 6	48.54	No
Ranchero Estates 1	64.46	No
Ranchero Estates 5	60.06	No
Rancho De Royo 2 Ph 1	126.44	No
Rancho De Royo 2 Ph 2	65.56	No
Skyview Place	81.90	No
Stonegate Village 1	59.32	No
Stonegate Village 2	51.90	No
Stonegate Village 3	41.58	No
Suburban Acres	49.00	No
Tara Estates	50.86	No
Teja 4	71.72	No
Walnut Acres	52.32	No

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
CONFIRMING THE DIAGRAM AND ASSESSMENT AND LEVYING THE ASSESSMENT FOR
THE FISCAL YEAR 2008-2009

YUBA CITY RESIDENTIAL STREET LIGHT MAINTENANCE DISTRICT (Walton Area)
AND YUBA CITY RESIDENTIAL STREET LIGHT MAINTENANCE DISTRICT (Tierra Buena Area)
(Pursuant to the Benefit Assessment Act of 1982)

WHEREAS, the City Council, pursuant to the *Benefit Assessment Act of 1982*, Section 54703 et seq. (hereafter referred to as the "Act"), did by previous resolution order the Engineer of Work, MuniFinancial, to prepare and file reports in connection with the Yuba City Residential Street Light Maintenance District (Walton Area) and the Yuba City Residential Street Light Maintenance District (Tierra Buena Area), hereafter referred to as the Districts, the Zones therein and the proposed levy and collection of annual assessments against parcels of land for the fiscal year commencing July 1, 2008 and ending June 30, 2009; and,

WHEREAS, the Engineer of Work filed reports and the City Council adopted its Resolution on Intention to Levy and Collect Assessments with the assessment districts for fiscal year 2008-2009 and set a public hearing to be held on August 5, 2008 in the meeting place of the City Council, City Hall, 1201 Civic Center Blvd., Yuba City, California. Notice of the hearing was given in the time and manner required by law; and,

WHEREAS, the City Council has carefully considered all oral and written comments presented with respect to the District and reports at a noticed Public Hearing and has discussed any necessary or desired modifications to the reports

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF YUBA CITY HEREBY FINDS, DETERMINES AND RESOLVES as follows:

The City Council hereby confirms the diagram and the assessment as set forth in the annual reports of the Engineer of Work and hereby levies the assessment set forth therein for the fiscal year 2008-2009.

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 5th day of August, 2008.

AYES:
NOES:
ABSENT:

Mayor

ATTEST:

City Clerk