

**City of Yuba City
Police Department
Staff Report**

Date: October 7, 2008
To: Honorable Mayor & Members of the City Council
From: Police Department
Presentation By: Richard J. Doscher, Chief of Police

SUMMARY

Subject: **ACCEPTANCE AND EXPENDITURE AUTHORIZATION – FY 08/09
HOMELAND SECURITY GRANT - POLICE DEPARTMENT**

Recommendation: Approve the Resolution authorizing the acceptance, allocation and expenditure of the Police Department's FY 08/09 Homeland Security Grant.

Alternatives: N/A

Fiscal Impact: **\$69,206 – No cash match required**

DETAILS

Background: The Federal Government, through the Department of Homeland Security, authorizes grant funding to multiple governmental agencies to meet specific goals. Two such areas are the acquisition and implementation of modern communication infrastructure and equipment which can be utilized for Special Weapons and Tactics Teams. The Police Department has taken advantage of prior Homeland Security, as well as other Federal and State Law Enforcement grants, to initiate a phased approach to a communication infrastructure modernization plan for the Department. To date, with Council's approval, the Department has completed **Phase 1:** Acquisition, installation and onsite operability of a secondary radio frequency, digital and encryption capable with required main station broadcast components. **Phase 2:** The acquisition and installation of digital portable radios, meeting all new and proposed FCC guidelines, which also function as a mobile radio unit for the unmarked police units, **Phase 3:** Upgrading all marked patrol unit radio systems and **Phase 4,** the Construction of the self-contained Emergency Radio Interoperability Communication infrastructure located on the Sutter Buttes. .

Discussion:

Under the FY 08/09 Homeland Security Grant allocation, the Police Department, as part of the Sutter County Operational Area Decision Board, has been authorized an award of \$69,206. \$32,103 was awarded for the Sutter Buttes Emergency Radio Interoperability Project (vault rental, equipment maintenance contract and equipment energy requirements). \$37,073 was awarded for SWAT Equipment as outlined in Exhibit #1.

It is further requested from Council that \$13,914 from the FY 07/08 State Citizens' Option for Public Safety (COPS) Grant be added to the vault maintenance award amount, in order to pay for the total of the services reflected through the end of FY 09/10. The use of the FY 07/08 COPS Grant funds are approved for such purpose by previous Council action and State guidelines.

RECOMMENDATIONS:

Approve a Resolution, which will:

1. Authorize the acceptance of the Police Department's FY 08/09 Homeland Security Grant in the amount of \$69,206 for the purposes stated..
2. Authorize the Department to initiate multiple sole source contracts with Motorola USA and Sutter Buttes Communications of Yuba City for the Sutter Buttes Emergency Radio Interoperability Project - radio vault rental, maintenance and associated energy costs through the end of FY - 09/10. Approve \$13,914 from the FY 07/08 State of California COPS Grant to be used for augmentation of the total cost for this segment. Funding from the 07/08 COPS Grant has been put aside in anticipation of this project cost.
3. Authorize the FY 08/09 DHS Grant Award portion of \$37,073 for SWAT equipment as authorized by the Department of Homeland Security and outlined in Exhibit 1.
4. Authorize the Chief Financial Officer to make budget adjustments as required.

Prepared By:



Richard J. Doscher
Chief of Police

Submitted By:



Steven R. Jepsen
City Manager

Reviewed By:

Department Head

RJD

Finance

City Attorney

Other: (Name, Title)

Governor's Office of Homeland Security Equipment Inventory Ledger

Applicant: Sutter County
 FIPS #: 101-00000
 Date:
 Grant ID #:

Ledger Type: **Initial Application**

Project	Equipment Description	AEL #	AEL Title	Funding Source	Invoice Number	Vendor	Total Cost General	Cash Request Number	Acquired Date	ID Tag Number	Condition and Disposition	Deployed Location
\$266,950												
A	Secure Storage of Comm Equip	21GN-00-LEAS	Leasing of Space for Equipment Storage	SHSGP		Pending	32,103					YCPD
A	Portable Radios	06CP-01-PORR	Radio, Portable	SHSGP		Pending	24,364					YCPD
A	Portable Radio Batteries	10BC-00-BATT	Batteries	SHSGP		Pending	5,000					YCPD
A	Battery Chargers/Conditioners	10PE-00-BCCN	Conditioners	SHSGP		Pending	3,000					YCPD
A	Mobile Radios	06CP-01-MOBL	Radio, Mobile	SHSGP		Pending	32,102					SSCO
A	Headsets, Portable Radio	06CP-03-PRAC	ACCESSORIES, PORTABLE RADIO	SHSGP		Pending	650					PH
A	Batteries, Portable Radio	10BC-00-BATT	Batteries	SHSGP		Pending	\$1,260					PH
A	Radio base antenna DOC	06CP-03-TOWR	SYSTEMS, ANTENNA AND TOWER	SHSGP		Pending	\$5,000					PH
A	Radio charging stations	10BC-00-SOLR	CHARGERS	SHSGP		Pending	\$435					PH
A	Portable Radio Charger for Vehicle	10BC-00-SOLR	CHARGERS	SHSGP		Pending	\$195					PH
A	Satellite phone service	06CC-03-SATP	PHONE, SATELLITE PORTABLE	SHSGP		Pending	\$3,000					PH
B	Cots, general use	09ME-01-COTS	COTS	SHSGP		Pending	\$14,714					PH
B	Cots, medical quality for surge	09ME-01-COTS	COTS	SHSGP		Pending	\$6,000					PH
B	Bedding kit, disposable	09MS-01-LINEN	LINENS, SUPPLIES,	SHSGP		Pending	\$7,400					PH
B	Hygiene kit	09MS-03-HYGP	PERSONAL HYGIENE DEBRILATOR,	SHSGP		Pending	\$1,100					PH
B	Automatic External Defibrillator	09ME-03-DEAE	AUTOMATED EXTERNAL	SHSGP		Pending	\$9,700					PH
B	Stethoscopes	09ME-03-STET	STETHOSCOPE	SHSGP		Pending	\$250					PH
B	Obstetrical kits	09MS-09-KTOB	KIT OBSTETRICAL	SHSGP		Pending	\$50					PH
B	Portable generator	10GE-00-GENR	GENERATORS	SHSGP		Pending	\$1,750					PH
B	Portable lights for PODs/Alternate Care Sites	03-0E-03-LTPA	LIGHTING, PORTABLE AREA ILLUMINATION	SHSGP		Pending	\$630					PH
B	Storage space for equipment & supplies	21-GN-00-LEAS	LEASING OF SPACE FOR EQUIPMENT STORAGE	SHSGP		Pending	\$1,380					PH
B	Storage space for trailer	21-GN-00-LEAS	LEASING OF EQUIPMENT STORAGE	SHSGP		Pending	\$600					PH
B	Arrow signs for PODS	03OE-03-SIGN	SIGNS	SHSGP		Pending	\$1,200					PH
B	Crowd control barriers	03OE-03-SIGN	SIGNS	SHSGP		Pending	\$1,600					PH
B	Traffic control barriers	03OE-03-SIGN	SIGNS	SHSGP		Pending	\$2,050					PH
B	ArCGIS upgrade from 8.3 to 9.3	04AP-03-GISS	SYSTEM, GEOSPATIAL INFORMATION (GIS)	SHSGP		Pending	\$700					PH
C	Air Purifying Respirator	01AR-03-PAPA	Respirator, Powered Air Purifying	SHSGP		Pending	7,000					YCPD
C	Hand-Held Thermal Imager	03OE-02-TILA	Optics, Thermal Imaging	SHSGP		Pending	10,000					YCPD
C	Night Vision Monocular	03OE-02-TILA	Optics, Thermal Imaging	SHSGP		Pending	4,100					YCPD
C	Garmin Vista hand-held GPS Unit	04AP-02-DGPS	Device, Global Positioning System	SHSGP		Pending	700					YCPD
C	Bone Mic Radio Headset and PTT	06CP-03-PRAC	Accessories, Portable Radio	SHSGP		Pending	9,231					YCPD
C	Rechargeable Battery Kit for PAPP	01AR-03-PAPA	Respirator, Powered Air Purifying	SHSGP		Pending	3,800					YCPD
C	MSA PAPP Carrying Case	01AR-03-PAPA	Respirator, Powered Air Purifying	SHSGP		Pending	700					YCPD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY AUTHORIZING ACCEPTANCE, ALLOCATION AND EXPENDITURE OF THE POLICE DEPARTMENT'S FY 08/09 HOMELAND SECURITY GRANT.

BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF YUBA CITY AS FOLLOWS:

That the City accept, track and expend the Yuba City Police Department's FY 08/09 Homeland Security Grant in the amount of \$67,176. \$32,103 has been authorized for the Sutter Buttes Emergency Radio Interoperability Project and \$37,073 has been approved for specific SWAT Equipment as outlined in Exhibit #1. No match is required, and

Authorize the Department to initiate a sole source contract with Motorola USA and Sutter Buttes Communications of Yuba City for the Sutter Buttes Interoperability Radio Vault Rental, vault communication maintenance contracts and electrical supply service to the Buttes equipment, from September 2008 through and inclusive of June 30th, 2010. It is acknowledged \$13,914 from the State's FY 07/08 Citizens' Option for Public Safety Funding, which was set aside for this purpose, will augment the Homeland Security Grant for this stated purpose, and

Authorize the Police Department to purchase the SWAT equipment listed in Exhibit #1 in an amount not to exceed the DHS Grant amount unless it is done with previously approved grant funds, applicable to such use by previous Council action, and

Authorize the Chief Financial Officer to make budget adjustments as required.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 7th day of September 2008.

AYES:

NOES:

ABSENT:

ATTEST:

MAYOR

CITY CLERK