

CITY OF YUBA CITY
STAFF REPORT

Date: November 4, 2008
To: Honorable Mayor & Members of the City Council
From: Finance
Presentation By: Robin Bertagna, C.P.A., Finance Director

Summary

Subject: Transportation Development Act (TDA) Claim for FY 2008-2009
Recommendation: Adopt a resolution authorizing submission of the City's FY 2008-2009 TDA claim to the Sacramento Area Council of Governments (SACOG).
Fiscal Impact: The allocation of the City's FY 2008-2009 TDA revenue was included in the adopted FY 2008-2009 Budget.

Background:

The City Council is requested to approve the following allocation of the City's fiscal year Local Transportation Fund (LTF) revenues as indicated below:

1.	Yuba City Streets & Roads Fund	\$1,138,096
2.	Sacramento Area Council of Governments (SACOG)	68,213
3.	<u>Yuba-Sutter Transit Authority (YSTA)</u>	<u>1,067,451</u>
	Total	\$2,273,760

Analysis:

The Sales Tax rate in Sutter County is currently 7.25%. A total of 0.25% of the 7.25% rate is collected by the State and allocated back to each city and county (based on population) for local transportation services and projects. The City of Yuba City's share of these funds for FY 2008-2009 totals \$2,273,760, an 18% decrease from FY 2007-08. Of this amount, YSTA is apportioned a share (in accordance with our Joint Powers Agreement), SACOG receives a portion for planning costs, and the remainder is placed in the City's Streets and Roads fund.

YSTA will use their portion (\$1,067,451) to improve routes and service, capital expansion, and fleet replacement. The YSTA portion has increased 0.8 percent over last year, and has increased an average of 19.7 percent per year in the five years prior, FY 2003-2004 through FY 2007-2008.

Fiscal Impact:

\$1,206,309 in revenue will be received by the City for streets and roads projects as approved in the FY 2008-2009 CIP Budget.


Alternatives:

Adoption of the Local Transportation Fund (LTF) TDA Claim resolution is a requirement in order to receive LTF revenues. It is, therefore, staff's opinion that it is in the City's best interest for the City Council to adopt the attached resolution. Alternatives include adopting the resolution in a modified form.

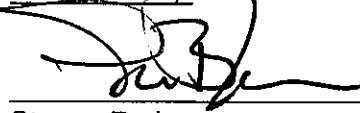
Recommendation:

Staff recommends that the City Council adopt the attached resolution authorizing submission of the City's FY 2008-2009 TDA claim to SACOG.

Prepared By:


Spencer Morrison
Accountant II


Submitted By:


Steven R. Jepsen
City Manager

Reviewed By:

Assistant City Manager

Finance Director



RESOLUTION NO. _____

**Resolution of The City Council of The City of Yuba City
Authorizing Submission of the FY 2008-2009 Transportation
Development Act Claim to the Sacramento Area Council of
Governments**

Whereas, the State of California enacted the Transportation Development Act (TDA) in 1972 to provide funds for transportation needs each fiscal year; and

Whereas, the Sacramento Area Council of Governments (SACOG) is designated as the Transportation Planning Agency for the City of Yuba City to receive claims for approval pursuant to TDA rules and regulations; and

Whereas, SACOG has adopted funding of apportionment for the Local Transportation Funds for Fiscal Year 2008-2009; and

Whereas, after transportation needs have been met, any unused funds may be used for street and road improvements.

Now, therefore, be it resolved that the attached Fiscal Year 2008-2009 TDA claims be hereby approved and forwarded to SACOG and that the Administrative Services Director is hereby authorized to make the necessary budget amendments, transfers, accounting entries, etc. to carry out the Council's policies and directives related to this matter.

Passed and Adopted by the City Council of the City of Yuba City this 4th day of November, 2008 by the following vote:

Ayes:

Noes:

Absent:

Mayor

Attest:

City Clerk

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: Claimant City of Yuba City
Address 1201 Civic Center Blvd.
City Yuba City Zip Code CA
Contact Person Robin Bertagna Phone (530) 822-4615

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$1,206,309 (FY: 2008/2009)
_____ (FY /)
_____ (FY /)
_____ (FY /)

STA _____ (FY 20 /20)
_____ (FY /)
_____ (FY /)
_____ (FY /)

Submitted By Robin Bertagna
Title Finance Director
Date November 7, 2008

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Yuba City hereby certifies that the Transportation Development Act claim for fiscal year(s) 2008/2009 in the amount of \$ 1,206,309 (LTF) and \$ 0.00 (STA) for a total of \$ 1,206,309 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By _____
Title Finance Director
Date 10/20/2008