

CITY OF YUBA CITY
STAFF REPORT

Date: November 17, 2009
To: Honorable Mayor & Members of the City Council
From: Department of Public Works
Presentation by: George L. Musallam, Public Works Director

Summary

Subject: SR-99 Median Improvement Project - Authorize Additional Work.

Recommendation: a. Increase the purchase order amount with Newland Entities to cover additional night work costs at the total amount of \$25,000.00.

b. Authorize the Finance Director to make financial changes as necessary to accommodate the increased work.

Fiscal Impact: \$25,000 – Account No. 911113 (SR-99 Landscape Median)

Background:

On August 4, 2009, Council approved the award of the SR-99 Median Improvement Project to Newland Entities Inc., of Yuba City in the amount of \$199,883.91. Construction of the project commenced October 26, 2009 and is currently ongoing.

Analysis:

As part of the specifications for the construction of the Median Improvement project, the City's contractor was required to obtain a Caltrans encroachment permit. Upon applying for the permit, Caltrans restricted the work hours due to traffic impacts and required the contractor to perform the work at night.

Costs associated with night work including; shift differential in employee pay, lights, concrete plant night opening costs, and concrete cure additives that are considered outside the original scope of work bid, amount to an approximate cost increase of \$25,000.

Fiscal Impact:

The FY 09-10 CIP Budget for the project is \$450,000. Funds from the account are available. Staff is recommending that the purchase order be increased by \$25,000 from Account No. 911113 (SR-99 Landscape Median) for night work associated costs.


Alternatives:

Do not authorize additional work or modify proposed recommendations.

Recommendation:


- a. Increase the purchase order amount with Newland Entities to cover additional night work costs at the total amount of \$25,000.00.
- b. Authorize the Finance Director to make financial changes as necessary to accommodate the increased work.

Prepared by:



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Submitted by:



Steven R. Jepsen
City Manager

Reviewed by:

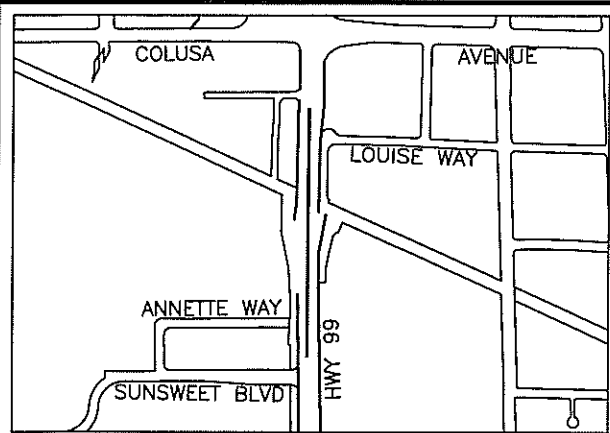
Department Head

Finance

Utilities

DL for GM

MB



SCALE: 1" = 300'

SR-99 MEDIAN IMPROVEMENTS

