

CITY OF YUBA CITY  
STAFF REPORT

**Date:** February 2, 2010  
**To:** Honorable Mayor & Members of the City Council, and  
Chairman and Members of the Agency Board  
**From:** Administration  
**Presentation By:** Steven R. Jepsen, City Manager

---

**Summary**

**Subject:** Mid-Year Budget Adjustment to Redevelopment Professional Services, Water Fund Professional Services, and Flood Control CIP Account

**Recommendation:** Approve a Mid-Year Budget Adjustment of \$21,000 to the Redevelopment Agency; \$21,000 to Water Utility Fund and \$21,000 to Flood Control Impact Fees for The Ferguson Group of Washington D.C., and Authorize the Finance Director to make the related Supplemental Appropriations

**Fiscal Impact:** \$63,000. \$21,000 Flood Control CIP Account 901082-65514; \$21,000 Redevelopment Professional Services Account 6011-62701; \$21,000 Water Professional Services Account 7120-62701

---

**Background:**

At your meeting of January 19, 2009, Council approved the continuation of the existing Agreement with The Ferguson Group of Washington DC for lobbying services for not to exceed \$63,000 for calendar year 2010 to be funded from 33% Flood CIP Flood Impact Fees and 33% Redevelopment, and 33% from Water Funds. Although these funds were authorized through the Fiscal Year 2009-2010 Citywide Purchases Staff Report approved by Council in July 2009, these funds require appropriations in the Fiscal Year 2009-2010 Adopted Annual Operating and Capital Improvement Budgets. This action will authorize the Finance Director to make the necessary budget adjustments to the related accounts.

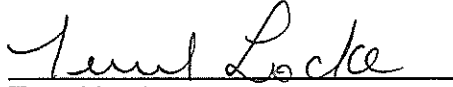
**Fiscal Impact:**

\$63,000. \$21,000 Flood Control CIP Account 901082-65514; \$21,000 Redevelopment Professional Services Account 6011-62701; and \$21,000 Water Professional Services Account 7120-62701.

**Recommendation:**

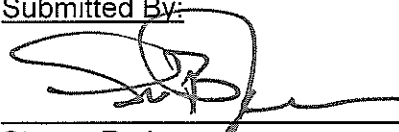
Approve a Mid-Year Budget Adjustment of \$21,000 to the Redevelopment Agency; \$21,000 to Water Utility Fund and \$21,000 to Flood Control Impact Fees for The Ferguson Group of Washington D.C., and Authorize the Finance Director to make the related Supplemental Appropriations.

Prepared By:



Terrel Locke  
Analyst


Submitted By:




Steven R. Jepsen  
City Manager

Reviewed By:

Assistant City Manager  
Finance  
City Attorney

---

---

---