

CITY OF YUBA CITY
STAFF REPORT

Date: February 16, 2010
To: Honorable Mayor & Members of the City Council
From: General Services Department
Presentation by: Devin Barber, General Services Director

Summary

Subject: Citywide HVAC Replacement Project

Recommendation: Adopt a resolution approving the specifications for the Citywide HVAC Replacement Project and authorizing advertisement for bids. [Engineer's Estimate - \$200,000]

Fiscal Impact: Engineer's Estimate - \$200,000 – American Recovery and Reinvestment Act (ARRA) Funds Energy Efficiency and Conservation Block Grant (EECBG).

Background:

In February 2009, the U.S. Congress passed the 2009 American Recovery and Reinvestment Act (ARRA), which was signed into law on February 17, 2009. Through this Act the Department of Energy (DOE) received \$3.2 Billion to make strategic investments for energy efficiency and conservation through their Energy Efficiency and Conservation Block Grant (EECBG) program.

On March 26, 2009, the Department of Energy released guidelines to apply for EECBG funds. The General Services Department submitted an application for two projects. The first project was for the installation of solar panels at two (2) locations, Senior Center and the Corporation Yard. The second project submitted was a Heating, Ventilation and Air Conditioning (HVAC) infrastructure replacement project at six (6) City facilities these being City Hall, Corporation Yard, Police, and Fire Stations 1, 2 and 3. Staff received \$574,700 in funds for these projects.

Analysis:

The General Services and Public Works Departments have worked together to prepare the specifications and estimate for the Citywide HVAC Replacement Project.

The specifications for the project are on file in the General Services Department for review.

Project management will be administered by the General Services Department.

Fiscal Impact:

The Engineer's Estimate for the project is \$200,000 which will be funded with American Recovery and Reinvestment Act (ARRA) Funds distributed through Energy Efficiency and Conservation Block Grant (EECBG) funds. A revised fiscal impact and related budget/accounting recommendations will be presented to Council at the award of the contract based on the actual amount bid.

Alternatives:

Delay or modify the recommended action to approve the specifications.

Recommendation:

Adopt a resolution approving the plans for the Citywide HVAC Replacement Project and authorizing advertisement for bids. [Engineer's Estimate - \$200,000]

Prepared by:

VICKY ANDERSON *VA*

Vicky Anderson
Analyst

Submitted by:

[Signature]

Steven R. Jepsen
City Manager

Reviewed by:

Department Head

Finance

City Attorney

DB

MB

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
APPROVING THE SPECIFICATIONS FOR THE
CITYWIDE HVAC REPLACEMENT PROJECT AND AUTHORIZING
ADVERTISEMENT FOR BIDS ON THE PROJECT.**

BE IT RESOLVED AND ORDERED by the City Council of the City of Yuba City that the specifications for the Citywide HVAC Replacement Project be approved.

BE IT FURTHER RESOLVED AND ORDERED by the City Council of the City of Yuba City that the Department of General Services is hereby authorized and directed to advertise for bids for the Citywide HVAC Replacement Project.

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 16th day of February, 2010.

AYES:

NOES:

ABSENT:

MAYOR

ATTEST:

CITY CLERK