

CITY OF YUBA CITY
STAFF REPORT

Date: February 16, 2010
To: Honorable Mayor & Members of the City Council
From: General Services/Information Technology
Presentation By: Devin Barber, General Services Director

Summary

Subject: National Pollutant Discharge Elimination System (NPDES) funds allocation

Recommendation: Direct the City's Chief Financial Officer to make the following budget transfers and supplemental appropriations:

- a. Approve a transfer from the NPDES fees collected from Recology and deposited into a restricted account within the General Fund to the Vehicle Maintenance Fund in the amount of \$18,000
- b. Approve supplemental budget appropriations to the Vehicle Maintenance account 6605-63512 - Vehicle Outside Repairs in the amount of \$18,000.

Fiscal Impact: \$18,000 - Sufficient funds are available for this request.

Background:

In 2007 the City purchased a replacement Sewer Jet truck (Primary) and retained the old truck as an emergency spare (Reserve) in the event we had a sewer line blockage and the Primary truck was under repair. This eliminated the need for expensive equipment rental. The Reserve truck has been utilized in this role several times and has needed minimal maintenance in this much reduced role.

Today the Primary truck is kept very busy. As part of our State required sanitary sewer maintenance program, it works ahead of our TV truck to clean pipelines before the camera is pulled through, which allows assessments to be made on pipeline conditions. It also responds to sewer plugs as they occur.

The City is also mandated by both State and Federal regulation to maintain our Storm Drain infrastructure. In order to flush this system a Jet truck is required as well. One truck is insufficient to perform maintenance on both systems.

Staff desires to return the Reserve truck to front line service to perform Storm Drain infrastructure maintenance as required.

Analysis:

Staff has performed an evaluation of the Reserve truck and compiled a current list of repairs required to allow it to return to full time service. Repairs include repairing significant engine oil and fuel leaks, rebuilding pumps, replacing tires, to replacing a leaking water tank. The total cost of these and other miscellaneous repairs is approximately \$18,000.

With the cost to rent a Jet truck on a monthly basis at approximately \$12,000, and the cost of a new Jet truck being greater than \$400,000, returning the Reserve truck to full time service represents the lowest cost option available.

Alternatives:

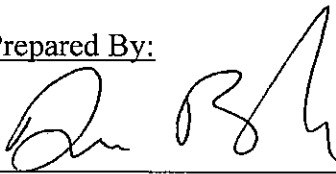
1. Do not approve fund transfer and supplemental appropriation
2. Direct Staff to seek other funding sources

Recommendation:

Direct the City's Chief Financial Officer to make the following budget transfers and supplemental appropriations:

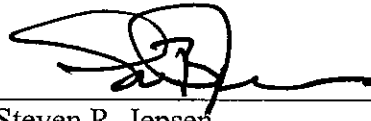
- a. Approve a transfer from the NPDES fees collected from Recology and deposited into a restricted account within the General Fund to the Vehicle Maintenance Fund in the amount of \$18,000.
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Prepared By:



Devin Barber
General Services/IT Director

Submitted By:



Steven R. Jepsen
City Manager

Reviewed By:

Finance

City Attorney



