

CITY OF YUBA CITY
STAFF REPORT

Date: March 2, 2010
To: Honorable Mayor & Members of the City Council
From: Police Department
Presentation By: Robert D. Landon, Chief of Police

Summary

Subject: PUBLIC HEARING - AUTHORIZATION TO ACCEPT GRANT FUNDING, APPROVE EXPENDITURE RECOMMENDATIONS AND BUDGET MODIFICATIONS AS REQUIRED (\$100,000 STATE COPS GRANT)

Recommendation: Conduct a Public Hearing and then adopt a resolution authorizing the Chief of Police to accept the FY 2009/2010 California Citizens' Option for Public Safety (COPS) funding and approve expenditure recommendations. Further, authorize the Chief Financial Officer to make budget adjustments as necessary.

Fiscal Impact: \$100,000 account 2180-69201 (State Grant Law Enforcement-Equipment) – (No City match required)

Background

Each year, dependent upon State Budget priorities, funds may be allocated to law enforcement agencies to assist in carrying out priorities as established by the Chief of Police (or the Sheriff in unincorporated areas or contract cities). A screening committee consisting of a City Manager, County Administrative Officer, Police Chief, Sheriff and the District Attorney act as a budgetary review panel on the expenditure of these funds as mandated by State Statute.

We have been notified by the State Department of Finance, the State Budget will allocate \$100,000 for the Yuba City Police Department. No cash match required in either instance.

Analysis:

The Police Department has traditionally utilized funding obtained in this grant for the major approval expenditure category of technology advancements and infrastructure improvements for the benefit of frontline law enforcement delivery to the citizens of our community. Funding directions are based upon needs assessments from the Department management group in consultation with the rank and file

employees and direction from the City's IT staff and our Research and Development Unit. Prior years expenditures have been for such items as: Complete infrastructure upgrade of the Police Radio system inclusive of acquisition of a secondary repeater radio frequency and related equipment, the Sutter Buttes Radio Interoperability Project Phase One, Emergency Operations Center retrofit, a total service weapon upgrade for all officers, equipping all patrol vehicles with mobile data terminals integrated with the Police Communications Center, required upgrades in the Fire/Police Computer Aided Dispatching System, installation of secure video conferencing capabilities, acquisition of satellite emergency communications capabilities with the California Office of Emergency Services (California Warning Center) and FEMA, phasing of a back-up Police/Fire Communications Site and bio-toxin testing equipment. We would suggest a continuation along this path of technology evaluation and implementation, which has served us very well over the last 10 years and gained the City both State and National recognition as a technological leader in law enforcement.

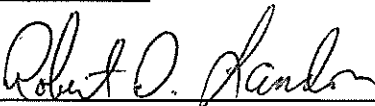
Fiscal Impact: The City will receive \$100,000 from the State of California under the Citizens' Option for Public Safety Grant.

Alternatives: Provide staff with alternative spending paths which will not supplant routine expenditures in the general fund.

Recommendation: By resolution, authorize the Chief of Police to accept the FY 2009-2010 State of California Citizens' Option for Public Safety Grant and approve the suggested general expenditure category as listed. Additionally, authorize the Chief Financial Officer to make budget adjustments as necessary.


Note: **Public Hearing notification requirements have been met.**
\$100,000 account 2180-69201 (State Grant Law Enforcement-Equipment) – (No City match required)

Prepared By:



Robert D. Landon
Chief of Police

Submitted By:



Steven R. Jepsen
City Manager

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY AUTHORIZING RECEIPT, ALLOCATION AND EXPENDITURE, OF THE FY 2009-2010 STATE OF CALIFORNIA CITIZENS' OPTION FOR PUBLIC SAFETY GRANT (COPS GRANT).

BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF YUBA CITY AS FOLLOWS:

That the City, through the Chief Financial Officer and the Chief of Police, accept, account for, track, allocate and expend as directed the FY 09/10 California Citizens' Option for Public Safety Grant. It is acknowledged the Citizens' Option funding would be in the amount of \$100,000. It is recognized there is no cash match requirement.

That said expenditures be in accordance with grant guidelines, specifically in the area of frontline law enforcement uses and related infrastructure/technology improvements as might be deemed appropriate by the Chief of Police consistent with the practice and Council policy of this and previous years.

That purchases be in accordance with State of California and City of Yuba City purchasing guidelines.

That the Chief Financial Officer be given authority to adjust the budget as required for grant purposes.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 2nd day of March 2010.

AYES:

NOES:

ABSENT:

ATTEST:

MAYOR

CITY CLERK