

CITY OF YUBA CITY
STAFF REPORT

Date: *Tuesday, June 1, 2010*
To: Honorable Mayor & Members of the City Council
From: *Police Department*
Presentation By: *Commander Jeremy Garcia*

Summary

Subject: **AUTHORIZATION TO PURCHASE VIDEO EQUIPMENT FOR PATROL VEHICLES UTILIZING A SOLE SOURCE WITH AN ANTICIPATED MAXIMUM EXPENDITURE OF \$68,000.**

Recommendation: Authorize the Chief of Police to enter into a purchasing agreement with Hub-Data911 for the sole source purchase of patrol vehicle video equipment (a cost of \$63,657.75) with the finding that it is in the best interest of the City; and authorize the cost of installation of the equipment, not to exceed \$68,000.00.

Fiscal Impact: 2010 State COPS grant funds will be used for the purchase with a maximum expenditure of \$68,000.

Background: Over the past several years the police department has investigated equipping its patrol vehicles with video recording equipment to enhance officer safety, help fight crime, and strengthen public support of the department. This technology, when used by law enforcement, is capable of providing high quality video evidence to protect both the public and the agency.

Video technology has improved greatly over the past several years, transitioning from analog (tapes) to digital, allowing for substantial operating and maintenance cost decreases.

Analysis: Department staff evaluated several different vendors to determine the best solution for upgrading the department's interview rooms with digital video recording equipment. Staff concluded Hub-Data911 (the vendor who supplies the patrol car computers) had one of the best solutions and their past history for support made them the overwhelming choice. The interview rooms were equipped utilizing funds from the state through NET-5 (no cost to the City), since they often use our interview rooms. With that equipment, server software and hardware were purchased to allow over 2TB of video storage and an archiving system. The server software and hardware can be

utilized for storage and archiving of video captured from the patrol vehicles if it were compatible.

Staff has determined that exploiting the use of the current patrol car computers (sold by Hub-Data911) and the interview room server equipment (sold by Hub-Data911) would be the most fiscally responsible choice in securing a completely compatible system.

Fiscal Impact:

On March 2, 2010 the Council adopted a resolution accepting \$100,000 from the FY 2009/2010 California Citizens' Option for Public Safety (COPS) funding from the state. The COPS grant requires no matching funds. An additional year of support is included in this purchase; therefore no maintenance costs are foreseeable until FY 2012-2013.

Alternatives:

Provide staff with alternative spending paths which will not supplant routine expenditures in the general fund.

Recommendation:

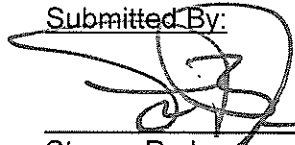
Authorize the Chief of Police to enter into a purchasing agreement with Hub-Data911 for the sole source purchase of patrol vehicle video equipment (a cost of \$63,657.75) with the finding that it is in the best interest of the City; and authorize the cost of installation of the equipment, not to exceed \$68,000.00.

Prepared By:



Jeremy Garcia
Police Commander


Submitted By:



Steven R. Jepsen
City Manager

Reviewed By:

Department Head
Finance
City Attorney
Other: (Name, Title)



Reviewed by email
Reviewed by email
