

CITY OF YUBA CITY  
STAFF REPORT

**Date:** June 15, 2010  
**To:** Honorable Mayor & Members of the City Council  
**From:** Public Works Department  
**Presentation by:** George Musallam, Public Works Director

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**Summary**

**Subject:** Presentation of Proposed FY 10-11 Capital Improvement Program for Public Works/Utilities  
**Recommendation:** Note and file the presentation of the Proposed FY 10-11 Capital Improvement Program for Public Works/Utilities.  
**Fiscal Impact:** None.

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**Background:**

Annually through the budget process, staff evaluates the Capital Improvement Program (CIP) to remove projects that have been completed, update ongoing project information, and add new projects. The proposed CIP is then presented to Council for comment and adoption.

**Analysis:**

The proposed CIP was distributed at the budget workshop held on June 1, 2010. The presentation tonight provides an overview of the major projects proposed for the Public Works/Utilities Department.

**Fiscal Impact:**

None.

**Alternatives:**

Make changes to the Capital Improvement Program as proposed.

**Recommendation:**

Note and file the presentation of the Proposed FY 10-11 Capital Improvement Program for Public Works/Utilities.

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