



**City of Yuba City
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TO: Mayor & City Council

cc: Department Heads
Timothy Hayes

FROM: Steven Jepsen, City Manager

DATE: November 2, 2007

SUBJ: **City Manager's Weekly Report**

Parks & Recreation

- Mayors and special guests from the past 100-years joined together on Thursday, October 25 to kick off Yuba City's Centennial. Rory Ramirez, next year's Centennial Mayor, welcomed 15 former mayors to lunch at the Refuge Restaurant. The eldest of the mayors in attendance was 100-year old Perry Mosburg. The Mayors were briefed on upcoming Centennial events, including a Historical Properties Tour; Photo Contest; Kick-off and Mayor's Cup Golf Tournament, an annual event that is set to take place next April. All funds raised by the Mayor's Cup will benefit the Friends of the Yuba City Parks & Recreation Foundation. All 17 former Mayors that are still living reside in Yuba City - a rare fete!
- The new Gauche Aquatic Park had a couple of busy weeks between October 2 -14. On October 4th a Dedication Ceremony was held with Mayor John Miller and Director Skip King addressing dignitaries from the community. Parks and Recreation Staff were on hand to assist with conducting tours and welcoming everyone. The next two weekends, October 6 & 7 and 13 & 14, the facility held a Grand Opening for the public. A Ribbon Cutting Ceremony was held on the morning of the 6th, in conjunction with the Chamber of Commerce, and Mayor Miller officially "cut the ribbon" to signify the Grand Opening. During the four days, over 1,000 people enjoyed sliding down the slide, playing in the "spray pool", diving off the boards and swimming in the activity and competitive pools. Over 70 guided tours were given by staff. Everyone is very excited about the facility and is looking forward to participating in programs and activities next Spring.

Finance

- Staff received adjusted second quarter 2007 sales tax data last week (April through June period). Actual receipts increased by 5.7% while the adjusted data indicated a growth of 4.6%. The increase in sales tax for this quarter was included in the projections provided to City Council. However, even with the increase in the final quarter of the fiscal year, year end total revenues from sales tax were 5.3% (\$564,855) less than projected. The attached report provides additional information. (see attached report)