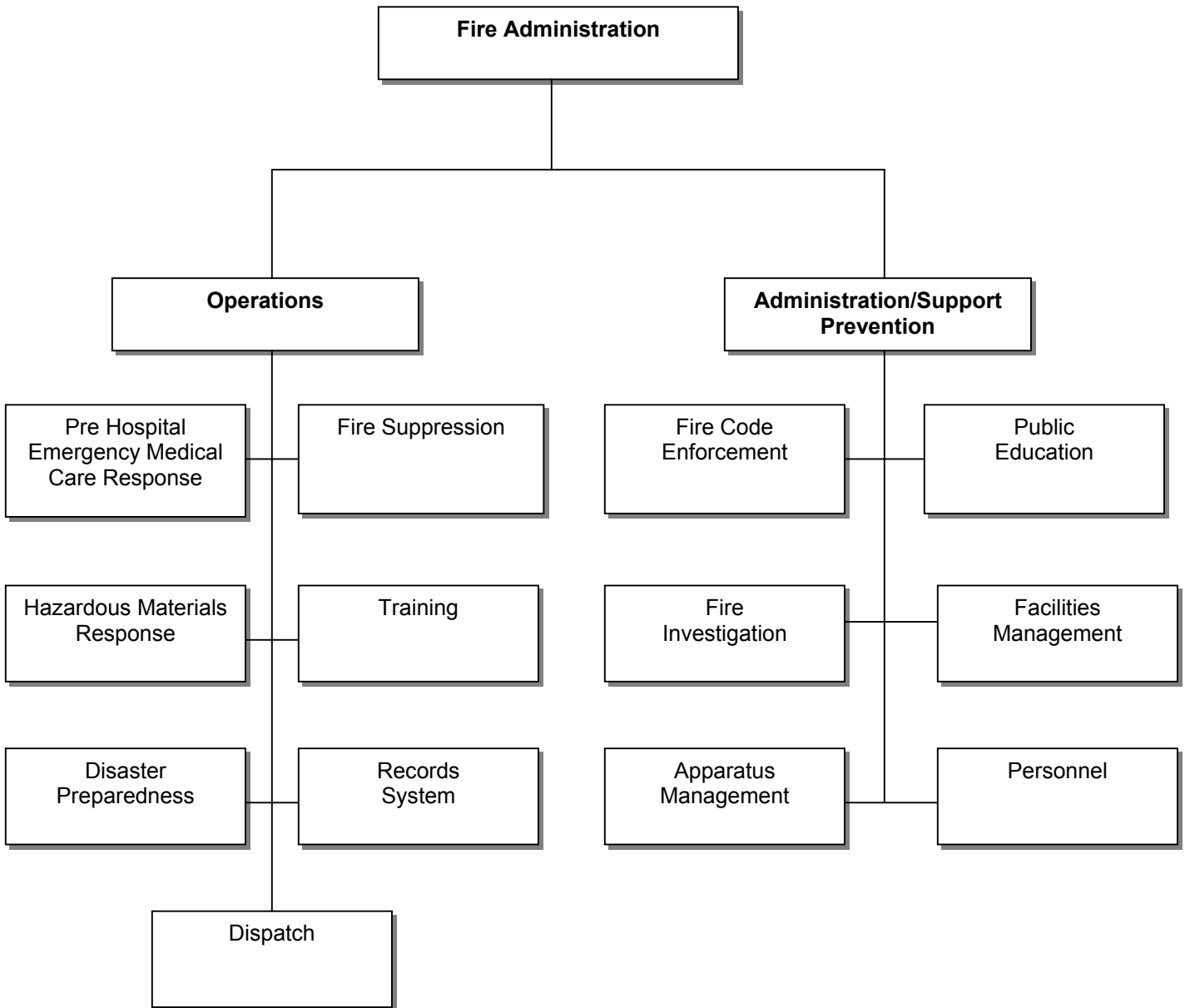

Fire Department



Fire Department

BUDGET SUMMARY

	Actual Expenditures 2000-01	Total Budget 2001-02	Adopted Budget 2002-03	Change From Prior Year	% Change
Full Time Equivalent Positions	33.1	43.6	46.6	3.0	6.9%
Salaries & Benefits	\$ 2,386,436	\$ 2,503,205	\$ 3,374,462	\$ 871,257	34.8%
Supplies & Services	518,043	637,112	841,569	204,457	32.1%
Capital Acquisitions	19,799	37,000	132,000	95,000	100.0%
Contributions to Other Funds	-	-	-	-	0.0%
Total	\$ 2,924,278	\$ 3,177,317	\$ 4,348,031	\$ 1,170,714	36.8%
Financing Sources					
General Fund	2,924,278	3,177,317	4,348,031		

PERSONNEL SUMMARY

(shown in full time equivalents)

	Total Budget 2001-02	Adopted Budget 2002-03
Fire Chief	1	1
Emergency Services Manager	2	0
Fire Division Chief	0	2
Fire Prevention Manager	1	1
Administrative Analyst I/II/III	1	1
Fire Captain	15	15
Fire Captain II Limited Term	3	3
Recruit Firefighter I/II/ Fire Apparatus Operator	18	21
Fire Safety Inspector	1	1
Fire Department Secretary	1	1
Administrative Clerk I	0.5	0.5
Reserve Firefighters (15 volunteer firefighters)	0.1	0.1
Total	43.6	46.6

Fire Department

MISSION STATEMENT

The mission of the Yuba City Fire Department is to protect life, property, and the environment, through the delivery of innovative and efficient quality emergency management services in our community.

SERVICE DESCRIPTION

Provides responses to fire, medical, and other emergencies (e.g. toxic cleanup). Also, the department is actively involved in educating the public through various prevention programs designed to minimize the loss of life and property as well as the prevention of injury.

STRATEGIC ISSUES

1. Our growing community continues to increase the demands placed upon our fire department. We will remain committed to getting the right response personnel and equipment to the right place as quickly as possible.
2. Local, State and Federal requirements involving staffing, deployment and personnel issues will continue to impact our ability to provide essential services. Staffing levels and organizational structure, along with recruiting, training and retaining quality employees will continue to challenge to be a top priority.
3. Our community is accustomed to receiving high quality fire and life safety services. These services do come with a cost. Cost recovery, where appropriate, and revenue generation will continue to be a priority for the fire department.
4. Fire prevention efforts are well documented as being more cost effective than fire suppression efforts. Enhancing the requirements for built-in fire protection systems in Yuba City will be pursued.
5. Cooperating with neighboring fire and life safety service providers is in the best interests of our community. The fire department will continue to pursue cooperative service agreements when possible.

6. The current level of pre-hospital emergency medical care provided by the fire department is adequate. The department will continue to evaluate the costs and benefits of enhancing its delivery of pre-hospital emergency medical care.
7. As the community grows within our Sphere of Influence, planning for additional fire stations should be initiated. The development of the southwest corner of the City's Sphere of Influence will likely require an additional fire station.

FY 2001-2002 ACCOMPLISHMENTS

- ❖ After many years of effort, the Yuba City Fire Department and Walton Fire Protection District finally merged together. The "new" Yuba City Fire Department became responsible for two additional fire stations, approximately 20 additional square miles and over 14,000 new residents to protect. The Department also welcomed six fulltime and twelve volunteer firefighters who previously served the Walton Fire Protection District. A tremendous amount of time and energy was expended in planning for, and successfully implementing, this long-awaited transition. The transition has progressed smoothly and the people, property and environment we protect now benefit from the combination of both fire departments.
 - ❖ Recognizing the need to "grow" its own leaders, and plan for the future, the Department participated in an innovative Leadership Training Academy. Under the direction of the City Administrator, and with the support of the City's Department Heads, 13 current and emerging Yuba City Fire Department leaders participated in a Leadership Retreat. The Retreat was designed to reinforce the concepts of leadership as well as broaden the participant's awareness of issues concerning our growing City. The retreat was followed by specific management and supervision training provided by U.C. Davis and one of the fire services top leaders, Ronny Coleman.
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Fire Department

- ❖ The Yuba City Fire Department continued to enhance its new records management program. The program named “Firehouse” continued to be “customized” to provide the Department with important data on services delivered and resources used.
- ❖ The Department saw the addition of a new Pierce Saber fire engine. The new engine pumps 1500 gallons per minute, is equipped with class A and B foam systems and is assigned to Fire Station 1.
- ❖ The Department also received a brand new fire engine from the Governor’s Office of Emergency Services to replace the previously assigned unit. This fire engine came equipped with an extensive assortment of rescue equipment that will enhance the Department’s ability to provide this type of service. The new fire engine and associated equipment came at no additional cost to the citizens of Yuba City.
- ❖ The Yuba City Fire Department remained committed to assisting other agencies in their time of need. This past year’s wildfire season was very active. Members of the Department were sent to 16 different wildfires throughout Northern and Central California.
- ❖ The Fire Prevention Bureau continued with its efforts to keep Yuba City a safe place to live, work and play. The annual life safety inspection of all public buildings continued to be a priority. In addition, the Bureau has the responsibility for public safety education, weed abatement, and fire cause and origin determination. The Bureau was responsible for combining the efforts of the Walton Fire Protection District and Sutter County with those of Yuba City Fire.
- ❖ The Fire Safety Inspector and Firefighters visited all of the elementary schools in the City during Fire Prevention Week with the Fire Safety House. Personnel also delivered safety messages at many community events including the California Prune Festival, the Children’s Health and Safety Fair, Yuba College Career Fair, and the Plumas Street Summer and Winter Strolls.

FY 2001-2002 PERFORMANCE MEASURE RESULTS

1. Implement the policies, procedures, guidelines and training necessary to ensure that the right piece of emergency equipment arrives at the right place as quickly as possible within the boundaries of the combined Walton and Yuba City Fire Departments. (Completed and ongoing)
2. Provide fire and life safety educational presentations to the kindergarten through third grade students within our service boundaries. (Completed)
3. Continue with the process of installing Mobile Data Computers on all “first-out” fire apparatus to facilitate the rapid and reliable response of emergency vehicles. (Completed)

FY 2002-2003 INITIATIVES

- ❖ Continue with the process of merging the Walton Fire Protection District with the Yuba City Fire Department. Special attention will be given to working with our Public Safety Dispatch Center to continue to improve emergency dispatch system.
- ❖ Continue to provide effective fire and life safety education to the school-aged children in our community.
- ❖ Continue to provide all fire department personnel with Federal, State and locally mandated training related to the services they provide.

FY 2002-2003 PERFORMANCE MEASURES

1. Continue to review, revise and implement the policies, procedures, guidelines and training necessary to ensure that the right piece of emergency equipment arrives at the right place as quickly as possible, as well as maintaining and enhancing the emerging organizational culture of the “new” Yuba City Fire Department.
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Fire Department

2. Provide fire and life safety educational presentations to kindergarten through third grade students within our service boundaries.
 3. Complete the assessment of all five fire stations and work with the General Services Division to publish the Yuba City Fire Department Facilities Management Plan.
 4. Work with the City's General Services and Finance Divisions to complete an assessment and update the Yuba City Fire Department's Vehicle Replacement Program.
 5. Review and revise where necessary the Department's training requirements and manuals for the positions of Fire Recruit, Firefighter I, Firefighter II, Fire Apparatus Operator and Fire Captain.
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Fire Department

100-2310

Appropriation Line-Item	Actual 2000-2001	Adopted 2001-2002	Adopted 2002-2003
612 Salaries & Wages	\$ 1,505,930	\$ 1,699,128	\$ 2,247,099
613 Extra Help	13,160	14,500	4,000
614 Overtime	356,309	167,168	266,869
615 Total Benefits	511,037	622,409	856,494
Salaries & Benefits Sub - Total	2,386,436	2,503,205	3,374,462
621 Heat & Power	22,896	39,800	46,600
622 Telephone	18,826	55,260	53,460
623 Postage & Freight	1,237	1,500	2,000
625 Forms & Supplies	7,989	9,800	11,700
626 Printing & Binding	2,388	2,800	2,800
627 Professional Services	51,972	36,050	63,400
628 Travel & Meeting	6,377	11,265	11,500
631 Dues & Subscriptions	2,312	2,500	2,500
633 Equipment - O & M	7,671	10,200	10,500
634 Special Equipment - O & M	10,078	16,050	17,100
635 Vehicle - O & M	179,938	214,219	298,460
636 Buildings & Facility - O & M	42,090	55,500	56,000
638 Small Tools & Supplies	16,238	16,500	17,700
639 Training Programs	48,119	61,290	107,900
642 Uniform Clothing	35,594	35,750	48,200
643 Insurance	41,948	44,630	55,338
651 Reimbursable	-	-	-
658 Computer ISF	22,371	23,998	36,411
Supplies & Services Sub - Total	518,043	637,112	841,569
692 Equipment	3,231	37,000	132,000
695 Furniture & Fixtures	16,568	-	-
Acquisitions Sub - Total	19,799	37,000	132,000
Total Appropriations	\$ 2,924,278	\$ 3,177,317	\$ 4,348,031
