

Capital Acquisitions

GENERAL FUND - 100

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
Administrative Services						
1	1530	Information Services	Multimedia Projector	Replacement		\$ 7,000
2	1541	General Services	Large Area Floor Scrubber	New Addition	1	5,000
3	1541		Ergonomic Improvements	Replacement		10,000
4	1541		Carpet Shampooer and Extractor	Replacement	2	5,000
5	1541		Miscellaneous Equipment	Replacement		5,000
6	1541		Gym Floor Scrubber	New Addition	1	12,500
Sub - Total Administrative Services						44,500
Fire						
7	2310	Fire Protection	Wireless Network Hub	New Addition	1	2,000
8	2310		Wireless Modems	New Addition	5	7,500
9	2310		Self-Contained Breathing Apparatus	Replacement	18	73,500
10	2310		Pager Replacement	Replacement	15	6,000
11	2310		Portable Radio Replacement and Equipment	Replacement	5	4,700
Sub -Total Fire						93,700
Public Works						
12	3120	Engineering	Engineering Copy Machine	Replacement	1	15,000
13	3130	Streets	Sign Post Puller	New Addition	1	3,500
14	3130		90# Pavement Breaker	New Addition	1	1,100
15	3130		Vibratory Plate	Replacement	1	2,500
16	3150	Electrical Maintenance	430 Setcon Tester for 170 Traffic Controller	New Addition	1	2,000
17	3150		Trailer for Load Bank	New Addition	1	4,000
18	3150		GeneratorLoad Bank - 300 KW	New Addition	1	11,000
Sub - Total Public Works						39,100
Total General Fund						\$ 177,300

VEHICLE MAINTENANCE FUND - 619

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	6605	Vehicle Maintenance	Engine Coolant Flushing Machine	New Addition	1	\$ 2,145
Total Vehicle Maintenance Fund						\$ 2,145

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VEHICLE REPLACEMENT FUND - 620

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1920	Building	Building Inspector Vehicle	New Addition	1	\$ 25,000
2	1920		Code Enforcement Officer Vehicle	New Addition	1	25,000
3	2110	Traffic	Motorcycle	Replacement	4	4,800
4	2130	Investigations	Staff Car	New Addition	1	25,000
5	2140	Field Operations	Crown Victoria Patrol	Replacement	4	120,000
6	2140		Crown Victoria Patrol	New Addition	2	104,000
7	2140		Crown Victoria Staff Car	Replacement	1	26,000
8	2155	Technology Resources	Staff Car	Replacement	1	22,869
9	2310	Fire	Sedan	Replacement	1	21,000
10	3120	Engineering	1/2 Ton Pick-Up Truck Extended Cab	Replacement	1	20,000
11	3120		1/2 Ton Pick-Up Truck	New Addition	1	16,000
12	3130	Streets	One Ton Utility Truck	New Addition	1	27,000
13	3150	Electrical Maintenance	One Ton Utility Truck	New Addition	1	27,000
14	5115	Parks	Turf Sweeper	Replacement	1	19,000
15	5115		3/4 Ton Pick-Up Truck	Replacement	2	40,000
16	7110	Water Distribution	One Ton Utility Truck	Replacement	1	27,000
17	7110		Articulating Front Loader	New Addition	1	90,000
18	7120	Water Treatment Plant	3/4 Ton Pick-Up Truck	Replacement	1	20,000
19	7310	Ground Water Dist.	One Ton Utility Truck	Replacement	1	27,000
20	8110	Wastewater Collection	Backhoe Trailer	New Addition	1	15,500
21	8110		Ten Yard Dump Truck	New Addition	1	85,000
22	8120	Wastewater Plant	3/4 Ton Pick-Up Truck - 4WD	New Addition	1	25,000
23	8140	Laboratory	3/4 Ton Pick-Up Truck	Replacement	1	20,000
Total Vehicle Replacement Fund						\$ 832,169

COMPUTER REPLACEMENT FUND - 622

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1530	Information Systems	APC Battery Backup	Replacement	1	\$ 12,000
2	1530		Dell Server and Cold Fusion Software	Replacement	1	5,000
3	1530		Exchange 2000 Enterprise Edition	New Addition	1	3,450
4	1530		Storage Area Network	New Addition	1	19,000
5	1530		Color Laser Printer	New Addition	1	5,000
6	1530		Dell PowerEdge Servers w/Clustering	New Addition	1	23,000
7	3120	Engineering	HP 5100 TN Laser Printer	Replacement	1	2,370
8	3120		AutoCad	New Addition	1	3,700
9	6630	Computer Replacement	City-wide	Replacement		120,000
10	6630		Computers & Software	New Addition		52,900
11	6630		Pentamation System Upgrade	Replacement		30,000
Total Computer Replacement Fund						\$ 276,420

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WATER FUND - 507

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	7110	Water Distribution	Vibratory Rammer	Replacement	1	\$ 3,000
2	7110		Portable Air Compressor - 12CFM	New Addition	1	1,000
3	7110		Portable Generator	New Addition	1	1,000
4	7120	Water Treatment Plant	Portable Generator	New Addition	1	3,000
5	7120	Water Treatment Plant	Portable Gas Meters	Replacement	6	5,910
6	7120	Water Treatment Plant	Utility Trailer	New Addition	1	2,000
7	7310	Ground Water Dist.	90# Jackhammer	Replacement	2	2,200
8	7310		45# Jackhammer	New Addition	1	1,000
9	7310		Concrete Saw	New Addition	1	2,600
Total Water Fund						\$ 21,710

WASTEWATER FUND - 518

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	8110	Wastewater Collection	Vibratory Rammer	Replacement	1	\$ 3,000
2	8120	Wastewater Plant	Portable Gas Meters	Replacement	5	4,925
3	8120	Wastewater Plant	Belt & Disc Finishing Machine 4208A	New Addition	1	2,750
4	8120	Wastewater Plant	Tool Accessory Items	New Addition		1,600
5	8120	Wastewater Plant	Mikron Infrared Imager 7515	New Addition	1	24,000
6	8120	Wastewater Plant	SDT170M Ultrasonic Detector	New Addition	1	4,500
7	8140	Laboratory	Chlorine Titrator	New Addition	2	8,000
8	8140	Laboratory	Composite Sampler	Replacement	1	4,500
Total Wastewater Fund						\$ 53,275

TOTAL CITYWIDE	\$1,363,019
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