
City Attorney

BUDGET SUMMARY

	Actual Expenditures 2001-02	Total Budget 2002-03	Adopted Budget 2003-04	Change From Prior Year	% Change
Full Time Equivalent Positions	0.0	0.0	0.0	0.0	0.0%
Salaries & Benefits	\$ -	\$ -	\$ -	-	0.0%
Supplies & Services	90,376	100,000	101,000	1,000	1.0%
Capital Acquisitions	-	-	-	-	0.0%
Contributions to Other Funds	-	-	-	-	0.0%
Total	\$ 90,376	\$ 100,000	\$ 101,000	\$ 1,000	1.0%
Financing Sources					
General Fund	90,376	100,000	101,000		

Note: The City Attorney is a contract position.

City Attorney

100-1210

Appropriation Line-Item		Actual 2001-2002	Adopted 2002-2003	Adopted 2003-2004
627	Professional Services	\$ 89,869	\$ 100,000	100,000
628	Travel & Meeting	507	-	1,000
Supplies & Services Sub - Total		90,376	100,000	101,000
Total Appropriations		\$ 90,376	\$ 100,000	101,000
