

Non-Departmental

	Actual Expenditures 2002-03	Total Budget 2003-04	Adopted Budget 2004-05	Change From Prior Year	% Change
Full Time Equivalent Positions	0.0	0.0	0.0	0.0	0.0%
Salaries & Benefits	\$ 409	\$ -	\$ -	-	0.0%
Supplies & Services	321,420	537,250	584,787	47,537	8.8%
Capital Acquisitions	-	-	-	-	0.0%
Contributions to Other Funds	-	-	-	-	0.0%
Total	\$ 321,829	\$ 537,250	\$ 584,787	\$ 47,537	8.8%
Financing Sources					
General Fund	321,829	537,250	584,787		

Animal Control Services

100-4110

Appropriation Line-Item		Actual 2002-2003		Adopted 2003-2004		Adopted 2004-2005
627 Professional Services	\$	140,243	\$	200,000	\$	263,237
Supplies & Services Sub - Total		140,243		200,000		263,237
Total Appropriations	\$	140,243	\$	200,000	\$	263,237

Economic Development

100-4120

Appropriation Line-Item		Actual 2002-2003	Adopted 2003-2004	Adopted 2004-2005
624	Advertising	\$ 500	\$ 5,000	\$ 3,500
627	Professional Services	74,308	82,000	80,000
628	Travel & Meeting	487	5,000	-
631	Dues & Subscriptions	820	1,250	1,250
Supplies & Services Sub - Total		76,115	93,250	84,750
Total Appropriations		\$ 76,115	\$ 93,250	\$ 84,750

Contingency

100-4215

Appropriation Line-Item		Actual 2002-2003		Adopted 2003-2004		Adopted 2004-2005
656 Contingency Funds	\$	-	\$	100,000	\$	100,000
Supplies & Services Sub - Total		-		100,000		100,000
Total Appropriations	\$	-	\$	100,000	\$	100,000

Miscellaneous

100-4220

Appropriation Line-Item	Actual 2002-2003	Adopted 2003-2004	Adopted 2004-2005
612 Salaries & Wages	\$ -	\$ -	-
613 Extra Help	387	-	-
615 Total Benefits	22	-	-
Salaries & Benefits Sub - Total	409	-	-
622 Telephone	913	-	-
627 Professional Services	80,105	56,000	56,000
631 Dues & Subscriptions	17,621	23,000	23,000
639 Training Programs	-	25,000	25,000
660 Other Material & Supplies	6,423	40,000	32,800
Supplies & Services Sub - Total	105,062	144,000	136,800
692 Capital Acquisitions	-	-	-
Acquisitions Sub - Total	-	-	-
Total Appropriations	\$ 105,471	\$ 144,000	\$ 136,800

City of Yuba City 2004-2005 Budget



The Sutter Buttes
