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# Capital Acquisitions

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## GENERAL FUND - 100

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
Police						
1	2120	Police Administration	Chairs	Replacement	17	\$ 8,700
<b>Sub -Total Police</b>						<b>8,700</b>
Fire						
1	2310	Fire Protection	OSHA Required SCBA Filling Station	Replacement	1	\$ 18,000
2	2310		Nozzles & Appliances	Replacement		12,000
<b>Sub -Total Fire</b>						<b>30,000</b>
Public Works						
3	3120	Engineering	Digital Scanner, Printer & Copier for Large Engineering Plans	Replacement	1	26,000
4	3150	Electrical Maintenance	Wire Puller	New Addition	1	7,000
5	3150		Pole Trailer	New Addition	1	5,000
<b>Sub - Total Public Works</b>						<b>38,000</b>
Parks and Recreation						
6	5115	Parks	Security Cameras	New Addition	1	7,500
<b>Sub -Total Parks and Recreation</b>						<b>7,500</b>
<b>Total General Fund</b>						<b>\$ 84,200</b>

## VEHICLE MAINTENANCE FUND - 619

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	6605	Vehicle Maintenance	Heavy Equipment Lift	New Addition	1	\$ 36,000
<b>Total Vehicle Maintenance Fund</b>						<b>\$ 36,000</b>

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No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1541	General Services	Forklift	Replacement	1	\$ 27,000
2	2110	PD - Traffic	Motorcycle	Replacement	4	4,800
3	2120	PD - Administration	Administrative Sedan	Replacement	2	52,000
4	2140	PD - Field Operations	Truck	Replacement	1	30,000
5	2140		Patrol Sedan	Replacement	3	88,000
6	2140		Community Service Officer Vehicle	Replacement	2	42,000
7	2150	PD - Crime Prevention	Prevention Sedan	Replacement	1	22,264
8	2310	Fire	SUV 4x4	Replacement	2	70,000
9	5115	Parks	Equipment Trailer	Replacement	1	5,500
10	5115		36" Mower	Replacement	1	4,500
11	5115		Infield Groomer	Replacement	1	8,500
12	6605	Fleet Maintenance	3/4 Ton PU w/ Air Compressor & Lift Gate	Replacement	1	24,000
13	7120	Water Plant	Forklift	Replacement	1	27,000
14	7120		3/4 Ton PU w/ Lift Gate	Replacement	1	23,000
15	7120		30 HP Tractor	New Addition	1	16,000
16	8110	Sewer Collection	1 Ton w/ Utility Bed	Replacement	1	27,000
17	8120	Wastewater Plant	3/4 Ton Full Size Van	New Addition	1	28,000
18	8140	Laboratory	3/4 Ton 4x4 Utility Bed	Replacement	1	25,500
<b>Total Vehicle Replacement Fund</b>						<b>\$ 525,064</b>

## COMPUTER REPLACEMENT FUND - 622

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1530	Information Services	Server for SIRE Document Imaging	New Addition	1	\$ 7,000
2	1530		Antivirus Software for Servers & Desktops	Replacement		5,600
3	1530		Double-Take Server Software	New Addition	1	15,000
4	1530		Software Upgrades	New Addition	1	25,000
5	1530		Storage Server	New Addition	1	6,000
6	1530		Disk Array	New Addition	1	11,000
10	6630	Computer Replacement	City-wide computer replacement	Replacement		145,340
11	6630		Cisco Switch	Replacement		20,000
12	6630		ArclInfo/ArclMS Support	Replacement		10,000
<b>Total Computer Replacement Fund</b>						<b>\$ 244,940</b>

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## WATER FUND - 507

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	7110	Water Distribution	High Speed Valve Turning Machine	New Addition	1	\$ 11,500
2	7110		130 CFM Compressor for Utility Truck Mount	New Addition	1	14,000
3	7120	Water Treatment Plant	Replace Particle Counters	Replacement	5	22,000
4	7120		Scada Screen	New Addition	1	6,500
<b>Total Water Fund</b>						<b>\$ 54,000</b>

## WASTEWATER FUND - 518

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	8110	Wastewater Collection	Small Pipe Video Inspection System	New Addition	1	\$ 10,500
2	8120		Aztec 1000 Ammonia Monitor with Ultra Vilter	New Addition	1	13,000
3	8120		Radio Control for Articulated Crane on Boomtruck	New Addition	1	15,000
4	8120		Self Contained Breathing Apparatus	Replacement	2	28,000
5	8120		VFD Pumps	Replacement	2	15,000
6	8140	Laboratory	Mettler DL70ES Autotitrator Autosampler	Replacement	1	27,000
7	8140		Inflatable Sample Collection Boat	New Addition	1	10,000
<b>Total Wastewater Fund</b>						<b>\$ 118,500</b>

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<b>TOTAL CITYWIDE</b>	<b>\$1,062,704</b>
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## City of Yuba City 2004-2005 Budget

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Maple Park

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