

---

# Index

---

About The Cover .....	ii
Acronyms, Glossary of .....	425
Administrative Services, Accomplishments, Initiatives, & Performance Measures .....	107
Administrative Services, Budget Summary .....	104
Administrative Officials .....	iv
Administrative Services, Organization Chart .....	103
Administrative Services, Personnel Summary .....	105
All Fund Summary Expenditures by Category .....	49
All Fund Summary Revenue by Category .....	48
All Funds Budget Summary .....	47
All Program Summary .....	52
Animal Control Services, Budget Detail .....	240
Appendix .....	429
Budget Comparison by Fund-Expenditures .....	51
Budget Comparison by Fund-Revenue .....	50
Budget Resolutions .....	37
Budget Summaries Index .....	43
Building Division, Budget Detail .....	149
Capital Acquisitions .....	303
Capital Improvement Program, CDBG CIP Summary .....	314
Capital Improvement Program, Currently Funded Projects .....	319
Capital Improvement Program, Development Impact Fees CIP Summary .....	313
Capital Improvement Program, Future Funded Projects Detail .....	377
Capital Improvement Program, General Fund CIP Summary .....	311
Capital Improvement Program, Index .....	307
Capital Improvement Program, Overview .....	309
Capital Improvement Program, RDA Fund Summary .....	315

---

---

# Index

---

Capital Improvement Program, Street & Road Fund CIP Summary.....	312
Capital Improvement Program, Wastewater Fund CIP Summary .....	317
Capital Improvement Program, Water Fund CIP Summary.....	316
CDBG Fund, Accomplishments, Initiatives, & Performance Measures .....	271
CDBG Fund, Budget Detail .....	273
CIP Carryover by Source – Summary Schedule.....	407
CIP Current by Department – Summary Schedule.....	412
CIP New by Source – Summary Schedule .....	410
CIP Projects by Year – Summary Schedule .....	402
City Manager, Accomplishments, Initiatives, & Performance Measures .....	95
City Manager, Budget Detail .....	97
City Manger, Budget Summary .....	94
City Manger, Organization Chart .....	93
City Manager, Personnel Summary .....	94
City Manger's Message.....	7
City Attorney, Budget Detail.....	101
City Attorney, Budget Summary.....	99
City Clerk, Budget Detail.....	141
City Clerk, Accomplishments, Initiatives, & Performance Measures .....	140
City Clerk, Organization Chart .....	139
City Council, Accomplishments, Initiatives, & Performance Measures .....	89
City Council, Budget Detail .....	91
City Council, Budget Summary .....	88
City Council, Organization Chart.....	87
City Mission Statement .....	v
City Officials .....	i
City Organization Chart.....	iii

---

---

## Index

---

City Resource Directory .....	428
City Treasurer, Accomplishments, Initiatives, & Performance Measures .....	116
City Treasurer, Budget Detail.....	117
City Treasurer, Organization Chart .....	115
City-wide Source of Funds Pie Chart.....	44
City-wide Use of Funds Pie Chart .....	45
Communications Division, Accomplishments, Initiatives, & Performance Measures .....	179
Communications Division, Budget Detail .....	181
Community Development, Accomplishments, Initiatives, & Performance Measures .....	145
Community Development, Budget Summary .....	144
Community Development, Organization Chart .....	143
Community Development, Personnel Summary .....	144
Community Outreach Division, Accomplishments, Initiatives, & Performance Measures .....	172
Community Outreach Division, Budget Detail.....	173
Computer Replacement Fund, Budget Detail .....	289
Contingency, Budget Detail.....	242
Crime Analysis and Intelligence Division, Accomplishments, Initiatives, & Performance Measures.....	176
Crime Analysis and Intelligence Division, Budget Detail .....	177
Debt Service.....	57
Debt Summary .....	59
Dental/Vision Plan Fund, Budget Summary.....	282
Departments, List of .....	427
Development Impact Fees, Budget Summary .....	277
Disability Program, Budget Detail .....	283
Economic Development, Budget Detail .....	241
Electrical Maintenance Division, Accomplishments, Initiatives, & Performance Measures.....	212
Electrical Maintenance Division, Budget Detail.....	213

---

---

## Index

---

Electrical Maintenance Division, Organization Chart.....	211
Employee Benefits Fund, Budget Detail .....	284
Engineering Division, Accomplishments, Initiatives, & Performance Measures.....	203
Engineering Division, Budget Detail.....	205
Engineering Division, Organization Chart.....	201
Enterprise Fund, Summary .....	75
Field Operations Division, Accomplishments, Initiatives, & Performance Measures.....	169
Field Operations Division, Budget Detail .....	171
Field Operations Division, Organization Chart.....	167
Finance Division, Accomplishments, Initiatives, & Performance Measures .....	111
Finance Division, Budget Detail .....	113
Finance Division, Organization Chart. ....	109
Financial Policies. ....	31
Fire Administration, Accomplishments, Initiatives, & Performance Measures.....	185
Fire Administration, Budget Detail .....	189
Fire Department, Budget Summary .....	184
Fire Department, Organization Chart.....	183
Fire Department, Personnel Summary .....	184
Fire Operations, Accomplishments, Initiatives, & Performance Measures.....	190
Fire Operations, Budget Detail.....	193
Full-Time Equivalent Positions.....	62
Fund Description .....	421
Funds, List of.....	426
Future Year Debt Obligations.....	60
Gann Appropriations Limit.....	35
General Fund Reserve Summary .....	71
General Fund Revenue Summary .....	72

---

---

# Index

---

General Liability Fund, Budget Detail .....	285
General Plan .....	28
General Services Division, Accomplishments, Initiatives, & Performance Measures .....	126
General Services Division, Budget Detail .....	129
General Services Division, Organization Chart.....	125
Glossary .....	417
History of Yuba City .....	429
HOME Fund, Budget Summary .....	278
Housing Division, Accomplishments, Initiatives, & Performance Measures.....	297
Housing Division, Budget Detail.....	299
Human Resources, Accomplishments, Initiatives, & Performance Measures.....	133
Human Resources, Budget Detail.....	137
Human Resources, Budget Summary .....	132
Human Resources, Organization Chart.....	131
Human Resources, Personnel Summary.....	132
Information Technology Division, Accomplishments, Initiatives, & Performance Measures .....	120
Information Technology Division, Budget Detail .....	123
Information Technology Division, Organization Chart .....	119
Interfund Transfer, Summary .....	55
Internal Service Charge, Summary.....	56
Internal Service Funds, Budget Summary .....	281
Investigative Division, Accomplishments, Initiatives, & Performance Measures .....	164
Investigative Division, Budget Detail.....	165
Investigative Division, Organization Chart .....	163
Investment Policy .....	31
Laboratory Division, Accomplishments, Initiatives, & Performance Measures.....	265
Laboratory Division, Budget Detail.....	267

---

---

## Index

---

Landscape Benefit District, Summary .....	61
Landscaping Assessment District Fund, Budget Summary .....	276
Low/Mod. Income Debt Service Fund, Budget Detail .....	301
Non-Departmental, Budget Detail .....	239
Non-Departmental/Miscellaneous, Budget Detail .....	243
Other Fund, Revenue Summary .....	78
Parks and Recreation, Accomplishments, Initiatives, & Performance Measures .....	217
Parks and Recreation Administration, Budget Detail .....	219
Parks and Recreation, Budget Summary .....	216
Parks and Recreation, Organization Chart .....	215
Parks and Recreation, Personnel Summary .....	216
Parks Division, Accomplishments, Initiatives, & Performance Measures .....	223
Parks Division, Budget Detail .....	225
Parks Division, Organization Chart .....	221
Personnel Changes .....	65
Planning Division, Budget Detail .....	147
Police Administration, Accomplishments, Initiatives, & Performance Measures .....	155
Police Administration, Budget Detail .....	157
Police Administration, Budget Summary .....	152
Police Administration, Organization Chart .....	151
Police, Personnel Summary .....	152
Public Works Administration, Accomplishments, Initiatives, & Performance Measures .....	197
Public Works Administration, Budget Detail .....	199
Public Works Administration, Organization Chart .....	195
Public Works, Budget Summary .....	196
Public Works, Personnel Summary .....	196
Reader's Guide .....	3

---

---

# Index

---

Recreation Division, Accomplishments, Initiatives, & Performance Measures.....	229
Recreation Division, Organization Chart.....	227
Recreation Program, Budget Detail .....	237
Recreation Supervision, Budget Detail .....	231
Redevelopment Agency Accomplishments, Initiatives, & Performance Measures .....	293
Redevelopment Agency, Budget Detail .....	295
Redevelopment Agency, Budget Summary .....	292
Redevelopment Agency, Organization Chart.....	291
Redevelopment Agency, Personnel Summary .....	292
Redevelopment Debt Service Fund, Budget Detail .....	300
Revenue Highlights .....	79
Revenue, History of Major General Fund Source's .....	84
Revenues by Category (General Fund) .....	70
Revenues Index .....	69
Senior Center, Budget Detail .....	233
Special Revenue Funds .....	76
Special Revenue Funds, Budget Summary .....	269
Strategic Goals.....	13
Street & Roads, Budget Summary .....	274
Streets Maintenance Division, Accomplishments, Initiatives, & Performance Measures .....	208
Street Maintenance Division, Budget Detail.....	209
Streets Maintenance Division, Organization Chart .....	207
Suspended Traffic Offender Fund, Budget Summary.....	279
Swimming Pool, Budget Summary .....	235
Table of Contents.....	1
Technology Resources Division, Accomplishments, Initiatives, & Performance Measures .....	174
Technology Resources Division, Budget Detail .....	175

---

---

## Index

---

Traffic Education and Enforcement Division, Accomplishments, Initiatives, & Performance Measures ..	159
Traffic Education and Enforcement Division, Budget Detail .....	161
Traffic Safety Fund, Budget Summary .....	275
Utilities, Budget Summary .....	246
Utilities, Organization Chart .....	245
Utilities, Personnel Summary .....	247
Vehicle Maintenance Fund, Budget Detail .....	287
Vehicle Replacement Fund, Budget Detail .....	288
Wastewater Collection Division, Budget Detail .....	259
Wastewater Collection Division, Accomplishments, Initiatives, & Performance Measures .....	258
Wastewater Division, Organization Chart .....	257
Wastewater Treatment Division, Accomplishments, Initiatives, & Performance Measures .....	261
Wastewater Treatment Division, Budget Detail .....	263
Water Distribution Division, Accomplishments, Initiatives, & Performance Measures .....	250
Water Distribution Division, Budget Detail .....	251
Water Division, Organization Chart.....	249
Water Treatment Plant Division, Accomplishments, Initiatives, & Performance Measures.....	252
Water Treatment Plant Division, Budget Detail.....	255
Workers Compensation Insurance Fund, Budget Detail.....	286
Yuba City at a Glance .....	432

---