
City Attorney

BUDGET SUMMARY

| | Actual Expenditures 2002-2003 | Total Budget 2003-2004 | Adopted Budget 2004-2005 | Change From Prior Year | % Change |
|--------------------------------|-------------------------------------|------------------------------|--------------------------------|------------------------------|--------------|
| Full Time Equivalent Positions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Salaries & Benefits | \$ - | \$ - | \$ - | - | 0.0% |
| Supplies & Services | 123,832 | 101,000 | 126,000 | 25,000 | 24.8% |
| Capital Acquisitions | - | - | - | - | 0.0% |
| Contributions to Other Funds | - | - | - | - | 0.0% |
| Total | \$ 123,832 | \$ 101,000 | \$ 126,000 | \$ 25,000 | 24.8% |

Financing Sources

| | | | |
|--------------|---------|---------|---------|
| General Fund | 123,832 | 101,000 | 126,000 |
|--------------|---------|---------|---------|

Note: The City Attorney is a contract position.

City of Yuba City 2004-2005 Budget



Patriot Park

City Attorney

100-1210

| Appropriation Line-Item | | Actual 2002-2003 | Adopted 2003-2004 | Adopted 2004-2005 |
|--|-----------------------|---------------------|----------------------|----------------------|
| 627 | Professional Services | \$ 123,289 | \$ 100,000 | \$ 125,000 |
| 628 | Travel & Meeting | 543 | 1,000 | 1,000 |
| Supplies & Services Sub - Total | | 123,832 | 101,000 | 126,000 |
| Total Appropriations | | \$ 123,832 | \$ 101,000 | \$ 126,000 |

City of Yuba City 2004-2005 Budget



Southside Park
