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# Capital Acquisitions

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## GENERAL FUND - 100

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
<b>Administrative Services</b>						
1	1510	Finance	Twelve Port Phone System	Replacement	1	\$ 8,000
2	1510		Mobile Meter Reading System	New Addition	1	10,000
3	1530	Information Technology	Recreation Internet Software	New Addition	1	40,000
4	1530		Aerial Photo - 6" Resolution	New Addition	1	25,000
5	1541	General Services	Warehouse Shelves	Replacement	1	15,000
6	1541		Electric Pallet Jack	New Addition	1	7,500
<i>Sub -Total</i>						<b>105,500</b>
<b>Development Services</b>						
7	1930	Engineering	Construction Software	Replacement	1	34,000
8	1930		GPS Station	New Addition	1	50,000
9	1930		Total Station & Data Collector	Replacement	1	38,000
<i>Sub -Total</i>						<b>122,000</b>
<b>Fire</b>						
10	2310	Fire Operations	Mobile Radios	Replacement	7	6,510
11	2310		Diesel Exhaust Gas Filters	New Addition	3	27,600
<i>Sub -Total</i>						<b>34,110</b>
<b>Utilities (General Fund)</b>						
12	3150	Electrical Maintenance	Complete Traffic Signal Cabinet	New Addition	1	23,000
13	3150		Light Plant	New Addition	1	10,000
<i>Sub -Total</i>						<b>33,000</b>
<b>Parks and Recreation</b>						
14	5115	Park Maintenance	Park Maintenance Computer Software	New Addition	1	22,000
15	5115		Aluminum Bench Seating	Replacement	1	5,899
<i>Sub -Total</i>						<b>27,899</b>
<b>Total General Fund</b>						<b>\$ 322,509</b>

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# Capital Acquisitions

## VEHICLE REPLACEMENT FUND - 620

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1541	General Services	1/2 Ton Pick-up	Replacement	1	\$ 17,000
2	1920	Building	Inspector Vehicles	New Addition	2	40,000
3	1930	Engineering	1/2 Ton Ext Cab Pick-up	Replacement	1	17,500
4	2110	Traffic	Motorcycle	New Addition	3	72,000
5	2110		Parking Enforcement Vehicle	Replacement	1	25,000
6	2120	Police Administration	Van	Replacement	1	25,000
7	2130	Investigations	Detective Vehicle	New Addition	2	62,000
8	2130		Detective Vehicle	Replacement	2	50,000
9	2140	Field Operations	Ford Crown Victoria	New Addition	5	275,000
10	2140		Mid Size SUV 2wd	Replacement	2	68,000
11	2140		Patrol Vehicle	Replacement	3	108,000
12	2140		Marked CSO Vehicle	New Addition	1	39,000
13	3130	Street Maintenance	Backhoe Trailer	New Addition	1	16,000
14	3130		Crack Sealing Machine	Replacement	1	42,000
15	3130		Small SUV 4x4	Replacement	1	25,500
16	3130		10yd Dump Truck	Replacement	1	90,000
17	3130		1/2 Ton Pick-up	Replacement	1	17,000
18	3130		1 Ton Flatbed Truck	New Addition	1	33,000
19	5115	Park Maintenance	Brush Chipper	New Addition	1	21,702
20	5115		Mower	Replacement	1	10,000
21	5115		Turf Sweeper Jacobsen	Replacement	1	26,000
22	5115		3/4 Ton Pick-up	Replacement	3	60,000
23	5115		1/2 Ton Pick-up Long Bed	Replacement	1	17,500
24	5115		200 Gallon Sprayer	Replacement	1	12,000
25	7110	Water Distribution	Trailer Mounted Pre-mix Heater Box	New Addition	1	20,000
26	7110		Small SUV 4x4	Replacement	1	25,500
27	7110		Utility Shop Trailer	Replacement	1	15,000
28	7110	Water Distribution/Finance	1/2 Ton Pick-up with Radio & Toolbox	New Addition	1	17,000
29	7120	Water Treatment	1 Ton w/Utility Bed	Replacement	1	27,000
30	8120	Wastewater Treatment	Loader	Replacement	1	220,000
<b>Total Vehicle Replacement Fund</b>						<b>\$ 1,493,702</b>

# Capital Acquisitions

## TECHNOLOGY REPLACEMENT FUND - 622

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1530	Information Technology	Fiber Switch	New Addition	1	\$ 5,000
2	1530		City Hall Upgrade to true SAN	New Addition	1	25,000
3	1530		PD Service Room UPS	Replacement	1	25,000
4	1530		Diskeeper/Sitekeeper	New Addition	1	9,500
5	1530		GIS Database Server	New Addition	1	11,000
6	1530		Installshield AdminStudio 6.0	New Addition	1	6,500
7	1530		Laptop Computers for Inspectors	New Addition	2	10,000
<b>Total Technology Replacement Fund</b>						<b>\$ 92,000</b>

## WATER FUND - 507

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	7120	Water Treatment	Gas Detector	Replacement	1	\$ 5,000
<b>Total Water Fund</b>						<b>\$ 5,000</b>

## WASTEWATER FUND - 518

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	8120	Wastewater Treatment	Green #55R 1/2" c2" Conduit Bender	New Addition	1	\$ 7,000
2	8120		Electric Pallet Jack	New Addition	1	7,500
3	8120		ATI Residual Sulfite Analyzer	Replacement	1	7,000
4	8120		Gator Gas Utility Vehicle	Replacement	1	7,000
5	8140	Laboratory	Pretreatment Monitoring Software	New Addition	1	5,000
6	8140		BOD Incubator	Replacement	1	9,000
7	8140		Autoclave	New Addition	1	9,500
8	8140		Composite Sampler	New Addition	1	5,000
9	8140		Composite Sampler	Replacement	1	5,000
<b>Total Wastewater Fund</b>						<b>\$ 62,000</b>

<b>TOTAL CITYWIDE</b>						<b>\$ 1,975,211</b>
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