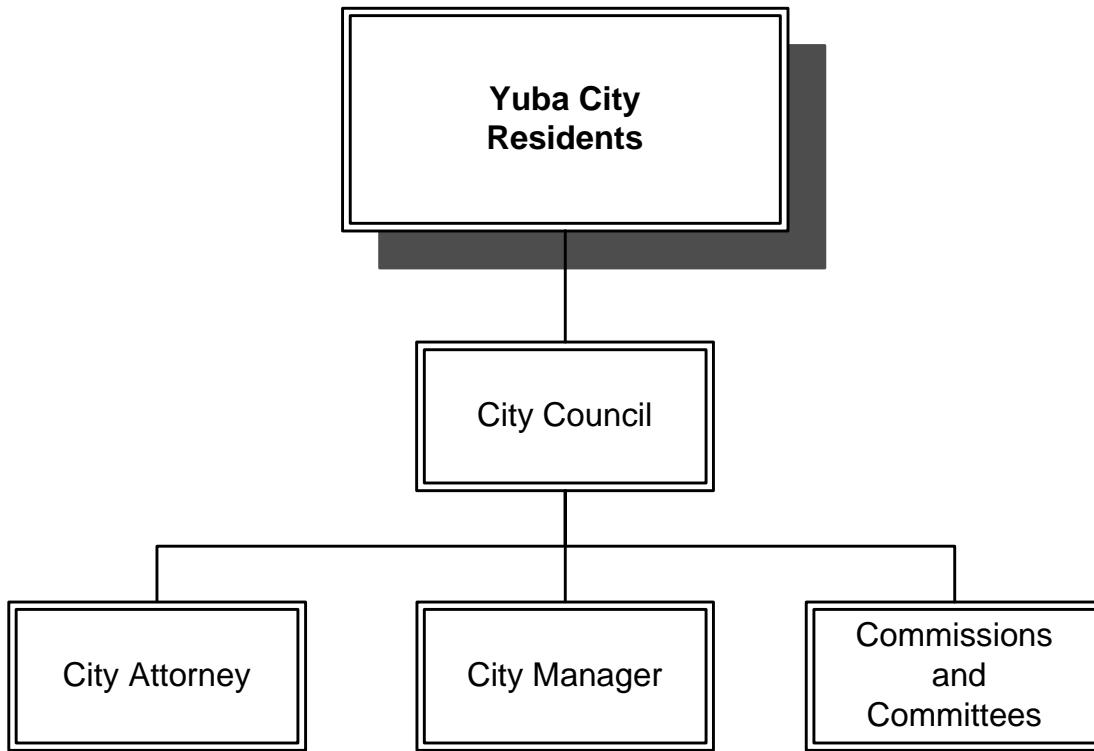


---

---

# City Council



---

# City Council

---

## BUDGET SUMMARY

	Actual Expenditures 2003-2004	Adopted Budget 2004-2005	Adopted Budget 2005-2006	Change From Prior Year	% Change
Full Time Equivalent Positions	0.0	0.0	0.0	0.0	0.0%
Salaries & Benefits	\$ 66,214	\$ 94,729	\$ 101,520	6,791	7.2%
Supplies & Services	32,962	32,592	38,848	6,256	19.2%
Capital Acquisitions	-	-	-	-	0.0%
Contributions to Other Funds	-	-	-	-	0.0%
<b>Total</b>	<b>\$ 99,176</b>	<b>\$ 127,321</b>	<b>\$ 140,368</b>	<b>\$ 13,047</b>	<b>10.2%</b>

### Financing Sources

General Fund	99,176	127,321	140,368
--------------	--------	---------	---------

## PERSONNEL SUMMARY

	Adopted Budget 2004-2005	Adopted Budget 2005-2006
Mayor	1	1
Mayor Pro Tem	1	1
Council Member	3	3
<b>Total</b>	<b>5</b>	<b>5</b>

Note: These are part-time elected positions

---

## MISSION STATEMENT

To anticipate and provide for the needs of the community through quality service, innovation and leadership, now and in the future.

## SERVICE DESCRIPTION

Serve as the citizens' representatives who are authorized to formulate policies and provide direction on the legislative process. Provide direction on policies, and act as an external committee representative.

## STRATEGIC ISSUES

1. State and federal takeaways of local government resources will have long-term fiscal impacts on the City.
2. Planning for the City's future through the General Plan and zoning update. Ensure that specific plans and annexations will make Yuba City a desirable place to live and work.
3. Investing in a strong infrastructure program which includes transportation, bridges, road widening, interchanges, sewer and water, levee improvements and storm drains is critical to the long-term economic health and livability of Yuba City.
4. Having a strong economic policy to provide for the redevelopment of the Yuba City downtown and a strong commercial hub for the region as well as providing future job centers to increase employment for our residents will facilitate a jobs housing balance for our community.
5. Proper ethics and good moral judgment must be foremost in the actions of the City Council.

## FY 2004-2005 ACCOMPLISHMENTS

- ❖ Protected City revenues through support and ultimate approval by the voters of

Proposition 1A protecting local government revenue takeaways from the State.

- ❖ Developed and approved policies addressing the City's growth issues within the City's Sphere of Influence.
- ❖ Spearheaded efforts to address flood control issues and addressed the City's wastewater discharge permit.
- ❖ Provided City surface water to Tierra Buena and the John Taylor project area around George Washington Blvd.
- ❖ Approved development concepts for Plumas Street Streetscape and issued redevelopment bonds.
- ❖ Reviewed plans for the construction of a 15-screen movie theater in the downtown.
- ❖ Worked closely with the Beale Air Force Base retention committee and lobbied representatives in Washington D.C. to keep Beale Air Force Base off the BRAC list.
- ❖ Reviewed plans for the development of Gauche Park.
- ❖ Approved plans for City entrance signs on Highways 99 and 20.
- ❖ Approved plans and issued bonds for the Highway 99/Walton signal connection.

## FY 2005-2006 INITIATIVES

- ❖ In the event that Beale Air Force Base is placed on the BRAC list, actively pursue its removal from the list.
  - ❖ Work closely with government agencies, including the Army Corps of Engineers and FEMA, in the area of improved flood control including possible regional agreements.
  - ❖ Work closely with the Department of Water Resources to address the City's wastewater discharge permit in order to achieve a 9 MGD permit.
-

- ❖ Approve the final design plans and oversee the development on Plumas Street.
  - ❖ Approve new impact fee schedules for development.
  - ❖ Approve new zoning code implementing the new General Plan.
  - ❖ Update and approve Design Guidelines.
  - ❖ Work with the railroad for acquisition of their right of way through Yuba City to a “Rails to Trails” program.
  - ❖ Continue to expand the City’s water system including a new intake facility and waterfront improvements.
  - ❖ Initiate California Transportation Commission authorization for a western parkway accesses agreement onto Highway 20.
  - ❖ Continue to pursue funding and design for the 5th Street Bridge Project, the widening of Bridge Street, Walton Avenue, and Pease Road Interchange.
  - ❖ Continue to work with the Sutter Theater Restoration group.
  - ❖ Monitor and review Specific Plans as they are developed in the coming year.
  - ❖ Develop and adopt an historical ordinance.
  - ❖ Review Citywide Growth Policies including addressing the Regional Housing Compact with SACOG.
-

---

# City Council

100-1110

Appropriation Line-Item	Actual 2003-2004	Adopted 2004-2005	Adopted 2005-2006
612 Salaries & Wages	\$ 38,336	\$ 42,230	\$ 45,373
613 Extra Help	-	-	-
615 Total Benefits	27,878	52,499	56,147
<b>Salaries &amp; Benefits Sub -Total</b>	<b>66,214</b>	<b>94,729</b>	<b>101,520</b>
622 Telephone	1,173	1,200	600
623 Postage & Freight	79	150	150
625 Forms & Supplies	782	1,000	1,200
626 Printing & Binding	228	200	500
628 Travel & Meeting	14,496	13,300	17,000
629 Car Allowance	14,988	15,184	17,000
631 Dues & Subscriptions	155	200	200
643 Liability Insurance	658	658	998
660 Other Materials and Supplies	403	700	1,200
<b>Supplies &amp; Services Sub -Total</b>	<b>32,962</b>	<b>32,592</b>	<b>38,848</b>
692 Capital Acquisitions	-	-	-
<b>Acquisitions Sub -Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Appropriations</b>	<b>\$ 99,176</b>	<b>\$ 127,321</b>	<b>\$ 140,368</b>

---

---