
City Attorney

BUDGET SUMMARY

	Actual Expenditures 2003-2004	Adopted Budget 2004-2005	Adopted Budget 2005-2006	Change From Prior Year	% Change
Full Time Equivalent Positions	0.0	0.0	0.0	0.0	0.0%
Salaries & Benefits	\$ -	\$ -	\$ -	-	0.0%
Supplies & Services	100,299	126,000	201,000	75,000	59.5%
Capital Acquisitions	-	-	-	-	0.0%
Contributions to Other Funds	-	-	-	-	0.0%
Total	\$ 100,299	\$ 126,000	\$ 201,000	\$ 75,000	59.5%
Financing Sources					
General Fund	100,299	126,000	201,000		

Note: The City Attorney is a contract position.

City Attorney

100-1210

Appropriation Line-Item	Actual 2003-2004	Adopted 2004-2005	Adopted 2005-2006
612 Salaries & Wages	\$ -	\$ -	-
613 Extra Help	-	-	-
615 Total Benefits	-	-	-
Salaries & Benefits Sub - Total	-	-	-
627 Professional Services	99,741	125,000	200,000
628 Travel & Meeting	558	1,000	1,000
Supplies & Services Sub - Total	100,299	126,000	201,000
692 Capital Acquisitions	-	-	-
Acquisitions Sub - Total	-	-	-
Total Appropriations	\$ 100,299	\$ 126,000	\$ 201,000
