

Capital Acquisitions

FY 2007-08

VEHICLE REPLACEMENT FUND - 620

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1530	Information Technology	Small SUV	Replacement	2	\$ 36,000
2	2110	Traffic	3/4 Ton Truck	Replacement	1	25,000
3	2130	Investigations	SUV 4x4	Replacement	1	30,000
4	2130		Ford Crown Vic	Replacement	1	26,000
5	2130		Ford Crown Vic	Replacement	1	25,000
6	2140	Field Operations	Ford Crown Vic	Replacement	5	180,000
7	2310	Fire Operations	3/4 Ton Pickup with locking cover	Replacement	1	24,000
8	3130	Street Maintenance	1 Ton Dump Truck	Replacement	2	64,000
9	3150	Electrical Maintenance	Bucket Truck	Replacement	1	110,000
10	5115	Park Maintenance	Infield Groomer	Replacement	1	14,000
11	5115		Ditch Witch Skid Steer	Replacement	1	40,000
Total Vehicle Replacement Fund						\$ 574,000

TECHNOLOGY REPLACEMENT FUND - 622

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	6630	Information Technology	Battery Backup	Replacement	1	25,000
2	6630		Password Management Software	New Addition	1	15,000
3	6630		Cisco Catalyst 4510 Enterprise Switch	Replacement	1	70,000
4	6630		Cisco 3560G-48PS Switch	Replacement	1	10,000
Total Technology Replacement Fund						\$ 120,000

WATER FUND - 507

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	7120	Water Distribution	TOC Analyzer	New Addition	1	\$ 40,000
2	7120		Computer Server	New Addition	1	20,000
3	7310	Hillcrest-Distribution	Vacuum Excavation System	New Addition	1	50,000
Total Water Fund						\$ 110,000

WASTEWATER FUND - 518

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	8110	Wastewater Collection	Changeable Message Sign	New Addition	1	\$ 21,000
2	8120	Wastewater Treatment Plant	Polymer Mixing Equipment	Replacement	2	18,000
3	8120		Chlorine Analyzers	Replacement	2	14,000
4	8120		East CCB Chlorination Equipment	New Addition	1	35,000
5	8120		Reclaimed Water Pump, High Pressure	Replacement	1	27,000
6	8120		Reclaimed Water Pump, Low Pressure	New Addition	1	27,000
7	8120		Pipe Racks	New Addition	1	9,500
8	8120		Hydraulic Metal Hole Punch	New Addition	1	6,000
9	8120		Hydraulic Power Wrench	New Addition	1	7,000
10	8120		Mower/Vacuum Combination Vehicle	Replacement	1	15,000
11	8140	Laboratory	ICP-MS Spectrophotometer	Replacement	1	135,000
12	8140		Metals Microwave Digestion Unit	New Addition	1	25,000
Total Wastewater Fund						\$ 339,500

TOTAL CITYWIDE **\$ 1,143,500**



Capital Acquisitions

FY 2008-09

GENERAL FUND - 100

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	2310	Fire Operations	Forcible Entry Training Door Prop	New Addition	1	6,000
Total General Fund						\$ 6,000

VEHICLE REPLACEMENT FUND - 620

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1541	General Services	Utility Bed Pickup	Replacement	1	\$ 29,000
2	1920	Building Inspection	1/2 Ton Extended Cab Pickup	Replacement	1	18,000
3	2110	Traffic	Motorcycle	Replacement	5	29,000
4	2130	Investigations	Sedan	Replacement	2	52,000
5	2140	Field Operations	Ford Crown Vic	Replacement	4	112,000
6	2140		Ford Crown Vic	Replacement	1	36,000
7	3130	Street Maintenance	5 yd. Dump Truck	Replacement	2	90,000
8	3130		Traffic Paint Stencil Truck	Replacement	1	64,000
9	5110	Recreation	3/4 Ton Van	Replacement	1	25,000
10	5110		12 Passenger Van	Replacement	1	30,000
11	5115	Park Maintenance	3/4 Ton Utility Bed	Replacement	1	32,000
12	5115		1 Ton Pickup	Replacement	2	50,000
13	5115		Diesel Mower	Replacement	1	17,500
14	5115		Mower	Replacement	2	44,000
15	5115	Park Maintenance	Aerial Lift (Z Boom)	New Addition	1	30,000
16	7120	Water Treatment	Mini-Van	Replacement	1	20,000
17	8120	Wastewater Treatment	Sedan	Replacement	1	22,000
18	8120		3/4 Ton Pickup	Replacement	1	25,000
Total Vehicle Replacement Fund						\$ 725,500

TECHNOLOGY REPLACEMENT FUND - 622

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	1530	Information Technology	Battery Backup	Replacement	1	\$ 25,000
2	1530		Sun Fire V890 Server for Spillman	Replacement	1	92,000
3	1530		Spectra Logic T50 Tape Library	Replacement	1	25,000
Total Technology Replacement Fund						\$ 142,000

WATER FUND - 507

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	7120	Water Treatment	Laser Turbidimeters	Replacement	5	\$ 30,000
Total Water Fund						\$ 30,000

WASTEWATER FUND - 518

No.	Acct.	Division/ Program	Description of Acquisition	Replacement/ New Addition	Quantity	Cost
1	8120	Wastewater Treatment	Chlorine Analyzers	Replacement	1	\$ 7,000
2	8120		Miscellaneous Acquisitions	New Addition	1	100,000
3	8120		Cold Saw	New Addition	1	7,200
4	8120		Vertical Band Saw	New Addition	1	9,000
5	8140	Laboratory	Composite Sampler	New Addition	1	6,500
Total Wastewater Fund						\$ 129,700

TOTAL CITYWIDE **\$ 1,033,200**

