
Non-Departmental

BUDGET SUMMARY

	Actual Expenditures 2004-2005	Adopted Budget 2005-2006	Adopted Budget 2006-2007	Change From Prior Year	% Change
Full Time Equivalent Positions	0.0	0.0	0.0	0.0	0.0%
Salaries & Benefits	\$ 226	\$ -	\$ -	-	0.0%
Supplies & Services	466,399	702,934	805,289	102,355	14.6%
Capital Acquisitions	-	-	-	-	0.0%
Contributions to Other Funds	-	-	-	-	0.0%
Total	\$ 466,625	\$ 702,934	\$ 805,289	\$ 102,355	14.6%
Financing Sources					
General Fund	466,625	702,934	805,289		

Animal Control Services

100-4110

Appropriation Line-Item	Actual 2004-05	Adopted 2005-06	Adopted 2006-07
612 Salaries & Wages	-	-	-
613 Extra Help	-	-	-
615 Total Benefits	-	-	-
Salaries & Benefits Sub - Total	-	-	-
627 Professional Services	252,078	325,000	475,739
Supplies & Services Sub - Total	252,078	325,000	475,739
692 Capital Acquisitions	-	-	-
Acquisitions Sub - Total	-	-	-
Total Appropriations	\$ 252,078	\$ 325,000	\$ 475,739

Economic Development

100-4120

Appropriation Line-Item	Actual 2004-05	Adopted 2005-06	Adopted 2006-07
612 Salaries & Wages	\$ -	\$ -	-
613 Extra Help	-	-	-
615 Total Benefits	-	-	-
Salaries & Benefits Sub - Total	-	-	-
624 Advertising	-	3,500	3,500
627 Professional Services	52,000	80,000	80,000
628 Travel & Meeting	169	5,000	5,000
631 Dues & Subscriptions	315	1,250	1,250
Supplies & Services Sub - Total	52,484	89,750	89,750
692 Capital Acquisitions	-	-	-
Acquisitions Sub - Total	-	-	-
Total Appropriations	\$ 52,484	\$ 89,750	89,750

Contingency

100-4215

Appropriation Line-Item	Actual 2004-05	Adopted 2005-06	Adopted 2006-07
612 Salaries & Wages	-	-	-
613 Extra Help	-	-	-
615 Total Benefits	-	-	-
Salaries & Benefits Sub - Total	-	-	-
656 Contingency Funds	-	100,000	100,000
Supplies & Services Sub - Total	-	100,000	100,000
692 Capital Acquisitions	-	-	-
Acquisitions Sub - Total	-	-	-
Total Appropriations	-	100,000	100,000

Miscellaneous

100-4220

Appropriation Line-Item	Actual 2004-05	Adopted 2005-06	Adopted 2006-07
612 Salaries & Wages	\$ -	\$ -	-
613 Extra Help	210	-	-
615 Total Benefits	16	-	-
Salaries & Benefits Sub - Total	226	-	-
623 Postage & Freight	343	-	-
627 Professional Services	53,103	56,000	57,000
631 Dues & Subscriptions	20,693	23,000	25,000
639 Training Programs	21,237	25,000	25,000
652 Debt Service	51,384	51,384	-
660 Other Material & Supplies	15,077	32,800	32,800
Supplies & Services Sub - Total	161,837	188,184	139,800
692 Capital Acquisitions	-	-	-
Acquisitions Sub - Total	-	-	-
Total Appropriations	\$ 162,063	\$ 188,184	\$ 139,800

City of Yuba City FY 2006-2007 Budget

