

# Capital Acquisitions

## GENERAL FUND - 100

| No.                         | Acct. | Division/ Program | Description of Acquisition      | Replacement/<br>New Addition | Quantity | Cost             |
|-----------------------------|-------|-------------------|---------------------------------|------------------------------|----------|------------------|
| <b>Fire</b>                 |       |                   |                                 |                              |          |                  |
| 1                           | 2310  | Fire Operations   | Satellite Phone w/case          | New Addition                 | 1        | 6,900            |
| 2                           | 2310  |                   | Radio Repeater System           | New Addition                 | 1        | 24,600           |
| 3                           | 2310  |                   | Personal Watercraft             | New Addition                 | 1        | 9,500            |
| <i>Sub -Total</i>           |       |                   |                                 |                              |          | <b>41,000</b>    |
| <b>Parks and Recreation</b> |       |                   |                                 |                              |          |                  |
| 4                           | 5115  | Park Maintenance  | Storage Building at B/T Complex | New Addition                 | 1        | 5,000            |
| <i>Sub -Total</i>           |       |                   |                                 |                              |          | <b>5,000</b>     |
| <b>Total General Fund</b>   |       |                   |                                 |                              |          | <b>\$ 46,000</b> |

## VEHICLE REPLACEMENT FUND - 620

| No.                                   | Acct. | Division/ Program      | Description of Acquisition  | Replacement/<br>New Addition | Quantity | Cost                |
|---------------------------------------|-------|------------------------|-----------------------------|------------------------------|----------|---------------------|
| 1                                     | 1530  | Information Technology | Small SUV                   | New Addition                 | 1        | \$ 17,500           |
| 2                                     | 1930  | Engineering            | Large SUV                   | Replacement                  | 1        | 36,000              |
| 3                                     | 2110  | Traffic                | Motorcycle                  | Replacement                  | 4        | 14,000              |
| 4                                     | 2120  | Police Administration  | Evidence Van                | Replacement                  | 1        | 30,000              |
| 5                                     | 2130  | Investigations         | Ford Crown Victoria         | Replacement                  | 1        | 25,000              |
| 6                                     | 2140  | Field Operations       | Ford Crown Victoria         | Replacement                  | 2        | 72,000              |
| 7                                     | 2140  |                        | Ford Crown Victoria         | New Addition                 | 2        | 110,200             |
| 8                                     | 2310  | Fire Operations        | Fire Engine                 | Replacement                  | 1        | 320,000             |
| 9                                     | 2310  |                        | Grass Fire Engine Type IV   | Replacement                  | 1        | 100,000             |
| 10                                    | 2310  |                        | SUV 4x4                     | Replacement                  | 1        | 39,000              |
| 11                                    | 3130  | Street Maintenance     | Backhoe                     | Replacement                  | 1        | 85,000              |
| 12                                    | 3130  |                        | 10 Yard Dump Truck          | Replacement                  | 1        | 90,000              |
| 13                                    | 5115  | Park Maintenance       | 3/4 Ton Pick-up             | Replacement                  | 1        | 20,000              |
| 14                                    | 5115  |                        | 1 Ton Dump Truck            | New Addition                 | 1        | 32,000              |
| 15                                    | 5115  |                        | Ditchwitch                  | Replacement                  | 1        | 10,000              |
| 16                                    | 7110  | Water Distribution     | 1 Ton w/Utility Bed & Crane | New Addition                 | 1        | 70,000              |
| 17                                    | 7110  |                        | 3/4 Ton Pick-up             | Replacement                  | 1        | 20,000              |
| 18                                    | 7110  |                        | 1 Ton w/Utility Bed         | Replacement                  | 1        | 30,000              |
| 19                                    | 7120  | Water Treatment        | 3/4 Ton Pick-up 4x4         | Replacement                  | 1        | 25,000              |
| 20                                    | 7120  |                        | SUV 4x4                     | New Addition                 | 1        | 30,000              |
| 21                                    | 8110  | Wastewater Collection  | Vac Con Sewer Jet           | Replacement                  | 1        | 320,000             |
| 22                                    | 8110  |                        | 1 Ton with Utility Bed      | Replacement                  | 1        | 30,000              |
| 23                                    | 8120  | Wastewater Treatment   | Ford 9030                   | Replacement                  | 1        | 135,000             |
| 24                                    | 8120  |                        | Brown Bear                  | Replacement                  | 1        | 35,000              |
| 25                                    | 8120  |                        | 3/4 Ton Pick-up 4x4         | Replacement                  | 1        | 25,000              |
| 26                                    | 8120  |                        | Gator w/Enclosed Cab        | New Addition                 | 1        | 14,000              |
| 27                                    | 8120  |                        | Trailer Mounted w/4000 watt | New Addition                 | 1        | 15,000              |
| <b>Total Vehicle Replacement Fund</b> |       |                        |                             |                              |          | <b>\$ 1,749,700</b> |

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## City of Yuba City 2006-2007 Budget

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Garden Highway

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# Capital Acquisitions

## TECHNOLOGY REPLACEMENT FUND - 622

| No.                                      | Acct. | Division/ Program      | Description of Acquisition                | Replacement/<br>New Addition | Quantity | Cost             |
|--|-------|------------------------|---|------------------------------|----------|------------------|
| 1  | 1530  | Information Technology | Expansion of Networking Switch - Police   | New Addition                 | 1        | \$ 7,500         |
| 2  | 1530  |                        | Expansion of Networking Blade - City Hall | New Addition                 | 1        | 6,500            |
| 3  | 1530  |                        | Desktop GIS Software License              | New Addition                 | 1        | 11,000           |
| 4  | 1530  |                        | Virtual Server Hardware & Software        | New Addition                 | 1        | 15,000           |
| 5  | 1530  |                        | Email Exchange Licenses                   | New Addition                 | 150      | 9,000            |
| 6  | 1530  |                        | Upgrade Sidewinder Firewall               | Replacement                  | 1        | 18,000           |
| <b>Total Technology Replacement Fund</b> |       |                        |   |                              |          | <b>\$ 67,000</b> |

## WATER FUND - 507

| No.                     | Acct. | Division/ Program     | Description of Acquisition               | Replacement/<br>New Addition | Quantity | Cost              |
|-------------------------|-------|-----------------------|--|------------------------------|----------|-------------------|
| 1                       | 7110  | Water Distribution    | Radio Read/Touch Read Wands              | Replacement                  | 2        | \$ 11,200         |
| 2                       | 7110  |                       | PLC to Replace Step Switches             | Replacement                  | 1        | 10,000            |
| 3                       | 7120  | Water Treatment Plant | Pallet Jack                              | Replacement                  | 1        | 10,000            |
| 4                       | 7120  |                       | Portable 300 HP Soft Start Control Panel | New Addition                 | 1        | 5,000             |
| 5                       | 7120  |                       | Fluoride Analyzer                        | Replacement                  | 1        | 25,000            |
| 6                       | 7120  |                       | Steaming Current Monitor                 | Replacement                  | 1        | 8,000             |
| 7                       | 7120  |                       | Filter Blower                            | New Addition                 | 1        | 25,000            |
| 8                       | 7120  |                       | Gas Master                               | New Addition                 | 1        | 25,000            |
| <b>Total Water Fund</b> |       |                       |  |                              |          | <b>\$ 119,200</b> |

## WASTEWATER FUND - 518

| No.                          | Acct. | Division/ Program          | Description of Acquisition          | Replacement/<br>New Addition | Quantity | Cost             |
|------------------------------|-------|----------------------------|-------------------------------------|------------------------------|----------|------------------|
| 1                            | 8120  | Wastewater Treatment Plant | Shelving Racks                      | New Addition                 | 1        | \$ 13,500        |
| 2                            | 8120  |                            | 200 gallon Stainless Steel Pac Tank | New Addition                 | 1        | 6,500            |
| 3                            | 8120  |                            | Sulfur Gas Sensor                   | Replacement                  | 1        | 6,730            |
| 4                            | 8120  |                            | Zero Chlorine Gas Analyzer          | Replacement                  | 1        | 5,200            |
| 5                            | 8120  |                            | Storage Building at B/T Complex     | New Addition                 | 1        | 5,000            |
| 6                            | 8140  | Laboratory                 | Biochemical Oxygen Demand Incubator | Replacement                  | 1        | 9,000            |
| 7                            | 8140  |                            | Composite Samplers                  | Replacement                  | 2        | 15,000           |
| <b>Total Wastewater Fund</b> |       |                            |                                     |                              |          | <b>\$ 60,930</b> |

|                       |  |  |  |  |  |                     |
|-----------------------|--|--|--|--|--|---------------------|
| <b>TOTAL CITYWIDE</b> |  |  |  |  |  | <b>\$ 2,042,830</b> |
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# City of Yuba City FY 2006-2007 Budget

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