
Index

About The Cover	ii
Acronyms, Glossary of	411
Administrative Services, Accomplishments, Initiatives, & Performance Measures	113
Administrative Services, Budget Summary	110
Administrative Officials	iv
Administrative Services, Organization Chart	109
Administrative Services, Personnel Summary	111
All Fund Summary Expenditures by Category	53
All Fund Summary Revenue by Category	52
All Funds Budget Summary	51
All Program Summary	56
Animal Control Services, Budget Detail	230
Appendix	421
Budget Comparison by Fund-Expenditures	55
Budget Comparison by Fund-Revenue	54
Budget Policies	37
Budget Resolutions	41
Budget Summaries Index	47
Building Division, Accomplishments, Initiatives, & Performance Measures	160
Building Division, Budget Detail	161
Building Division, Organization Chart	159
Capital Acquisitions	299
Capital Improvement Program, CDBG CIP Summary	310
Capital Improvement Program, Currently Funded Projects	315
Capital Improvement Program, Development Impact Fees CIP Summary	309
Capital Improvement Program, Future Funded Projects Detail	377
Capital Improvement Program, General Fund CIP Summary	307

Index

Capital Improvement Program, Index	303
Capital Improvement Program, Overview	304
Capital Improvement Program, RDA Fund Summary.....	311
Capital Improvement Program, Street & Road Fund CIP Summary.....	308
Capital Improvement Program Summary, Carryover by Source	398
Capital Improvement Program Summary, Current by Department.....	404
Capital Improvement Program Summary, New Projects by Source.....	401
Capital Improvement Program Summary, Projects by Year	394
Capital Improvement Program, Wastewater Fund CIP Summary	313
Capital Improvement Program, Water Fund CIP Summary.....	312
CDBG Fund, Accomplishments, Initiatives, & Performance Measures	268
CDBG Fund, Budget Detail.....	269
City Manager, Accomplishments, Initiatives, & Performance Measures	101
City Manager, Budget Detail	103
City Manager, Budget Summary	100
City Manager, Organization Chart	99
City Manager, Personnel Summary	100
City Manager's Message.....	7
City Attorney, Budget Detail.....	107
City Attorney, Budget Summary.....	105
City Clerk, Accomplishments, Initiatives, & Performance Measures	144
City Clerk, Budget Detail.....	145
City Clerk, Organization Chart	143
City Council, Accomplishments, Initiatives, & Performance Measures	95
City Council, Budget Detail	97
City Council, Budget Summary	94
City Council, Organization Chart.....	93

Index

City Mission Statement	v
City Officials	i
City Organization Chart.....	iii
City Resource Directory	419
City Treasurer, Accomplishments, Initiatives, & Performance Measures.....	122
City Treasurer, Budget Detail.....	123
City Treasurer, Organization Chart.....	121
City-wide Source of Funds Pie Chart.....	48
City-wide Use of Funds Pie Chart	49
Communications Division, Accomplishments, Initiatives, & Performance Measures	192
Communications Division, Budget Detail	193
Community Outreach Division, Accomplishments, Initiatives, & Performance Measures.....	186
Community Outreach Division, Budget Detail.....	187
Contingency, Budget Detail.....	232
Crime Analysis and Intelligence Division, Accomplishments, Initiatives, & Performance Measures.....	190
Crime Analysis and Intelligence Division, Budget Detail	191
Debt Service.....	63
Debt Summary	65
Dental/Vision Plan Fund, Budget Summary.....	280
Departments, List of.....	418
Development Impact Fees, Budget Summary	273
Development Services, Accomplishments, Initiatives, & Performance Measures.....	151
Development Services, Budget Summary	148
Development Services, Organization Chart	147
Development Services, Personnel Summary	149
Disability Program, Budget Detail	281
Economic Development, Budget Detail	231

Index

Electrical Maintenance Division, Accomplishments, Initiatives, & Performance Measures.....	246
Electrical Maintenance Division, Budget Detail.....	247
Electrical Maintenance Division, Organization Chart.....	245
Employee Benefits Fund, Budget Detail	282
Engineering Division, Accomplishments, Initiatives, & Performance Measures.....	163
Engineering Division, Budget Detail.....	165
Engineering Division, Organization Chart.....	162
Enterprise Fund, Summary	81
Field Operations Division, Accomplishments, Initiatives, & Performance Measures.....	184
Field Operations Division, Budget Detail	185
Field Operations Division, Organization Chart.....	183
Finance Division, Accomplishments, Initiatives, & Performance Measures	117
Finance Division, Budget Detail	119
Finance Division, Organization Chart.	115
Financial Policies	35
Fire Administration, Accomplishments, Initiatives, & Performance Measures.....	198
Fire Administration, Budget Detail	201
Fire Department, Budget Summary	197
Fire Department, Organization Chart.....	195
Fire Department, Personnel Summary	197
Fire Operations, Accomplishments, Initiatives, & Performance Measures.....	203
Fire Operations, Budget Detail.....	205
Full-Time Equivalent Positions.....	68
Fund Description	413
Funds, List of.....	417
Future Year Debt Obligations.....	66
Gann Appropriations Limit.....	39

Index

General Fund Reserve Summary	77
General Fund Revenue	78
General Liability Fund, Budget Detail	283
General Plan	30
General Services Division, Accomplishments, Initiatives, & Performance Measures	133
General Services Division, Budget Detail	135
General Services Division, Organization Chart.....	131
Glossary	407
Growth Policies	33
History of Yuba City	421
HOME Fund, Budget Summary	274
Housing Division, Accomplishments, Initiatives, & Performance Measures.....	294
Housing Division, Budget Detail.....	295
Human Resources, Accomplishments, Initiatives, & Performance Measures.....	139
Human Resources, Budget Detail.....	141
Human Resources, Budget Summary	138
Human Resources, Organization Chart.....	137
Human Resources, Personnel Summary.....	138
Information Technology Division, Accomplishments, Initiatives, & Performance Measures	127
Information Technology Division, Budget Detail	129
Information Technology Division, Organization Chart	125
Interfund Transfer, Summary	59
Internal Service Charge, Summary.....	60
Internal Service Funds, Budget Summary	279
Investigative Division, Accomplishments, Initiatives, & Performance Measures.....	180
Investigative Division, Budget Detail.....	181
Investigative Division, Organization Chart	179

Index

Investment Policies	35
Laboratory Division, Accomplishments, Initiatives, & Performance Measures	264
Laboratory Division, Budget Detail	265
Landscape Assessment District, Summary	67
Landscaping Assessment District Fund, Budget Summary	272
Low/Mod. Income Debt Service Fund, Budget Detail	297
Non-Departmental, Budget Summary	229
Non-Departmental/Miscellaneous, Budget Detail	233
Other Fund, Revenue Summary	84
Parks and Recreation, Accomplishments, Initiatives, & Performance Measures	211
Parks and Recreation Administration, Budget Detail	213
Parks and Recreation, Budget Summary	209
Parks and Recreation, Organization Chart	207
Parks and Recreation, Personnel Summary	209
Parks Division, Accomplishments, Initiatives, & Performance Measures	215
Parks Division, Budget Detail	217
Parks Division, Organization Chart	214
Personnel Changes	71
Planning Division, Accomplishments, Initiatives, & Performance Measures	151
Planning Division, Budget Detail	157
Planning Division, Organization Chart	155
Police Administration, Accomplishments, Initiatives, & Performance Measures	171
Police Administration, Budget Detail	173
Police Administration, Budget Summary	168
Police, Organization Chart	167
Police, Personnel Summary	169
Reader's Guide	3

Index

Recreation Division, Accomplishments, Initiatives, & Performance Measures.....	220
Recreation Division, Organization Chart.....	219
Recreation Programs, Budget Detail	227
Recreation Supervision, Budget Detail	223
Redevelopment Agency Accomplishments, Initiatives, & Performance Measures	292
Redevelopment Agency, Budget Detail	293
Redevelopment Agency, Budget Summary.....	291
Redevelopment Agency, Organization Chart.....	289
Redevelopment Agency, Personnel Summary	291
Redevelopment Debt Service Fund, Budget Detail	296
Revenue Highlights	85
Revenue, History of Major General Fund Source's	90
Revenues by Category (General Fund).....	76
Revenues Index	75
Senior Center, Budget Detail	225
Special Revenue Funds	82
Special Revenue Funds, Budget Summary.....	267
Strategic Goals.....	13
Statistics	424
Streets and Roads, Budget Summary	270
Streets Maintenance Division, Accomplishments, Initiatives, & Performance Measures.....	242
Street Maintenance Division, Budget Detail.....	243
Streets Maintenance Division, Organization Chart.....	241
Suspended Traffic Offender Fund, Budget Summary.....	275
Swimming Pool, Budget Summary	226
Table of Contents.....	1
Technology Replacement Fund, Budget Detail	287

Index

Technology Resources Division, Accomplishments, Initiatives, & Performance Measures	188
Technology Resources Division, Budget Detail	189
Traffic Education and Enforcement Division, Accomplishments, Initiatives, & Performance Measures ..	175
Traffic Education and Enforcement Division, Budget Detail	177
Traffic Safety Fund, Budget Summary	271
Utilities, Budget Summary	237
Utilities, Organization Chart	235
Utilities, Personnel Summary	238
Value of City Services Chart	61
Vehicle Maintenance Fund, Budget Detail	281
Vehicle Replacement Fund, Budget Detail	285
Wastewater Collection Division, Accomplishments, Initiatives, & Performance Measures	258
Wastewater Collection Division, Budget Detail	259
Wastewater Division, Organization Chart	257
Wastewater Treatment Division, Accomplishments, Initiatives, & Performance Measures	260
Wastewater Treatment Division, Budget Detail	263
Water Distribution Division, Accomplishments, Initiatives, & Performance Measures	250
Water Distribution Division, Budget Detail	251
Water Division, Organization Chart.....	249
Water Treatment Plant Division, Accomplishments, Initiatives, & Performance Measures.....	253
Water Treatment Plant Division, Budget Detail.....	255
Workers Compensation Insurance Fund, Budget Detail.....	284
Yuba City at a Glance	421
