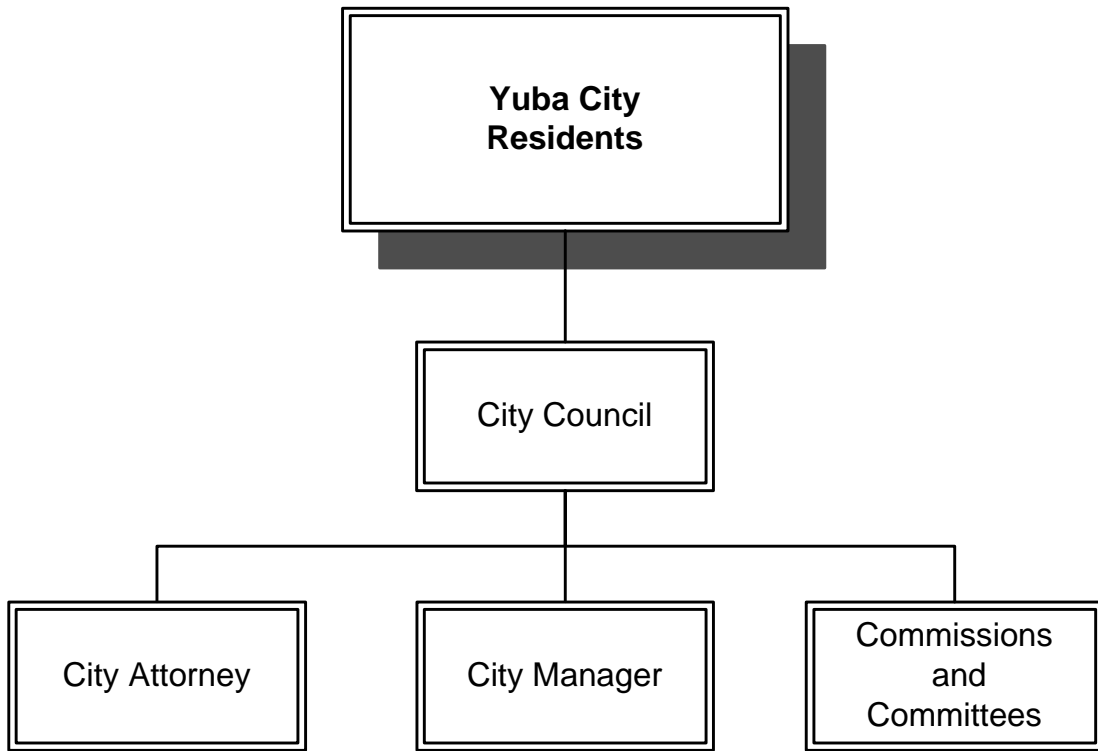

City Council



City Council

BUDGET SUMMARY

	Actual Expenditures 2004-2005	Adopted Budget 2005-2006	Adopted Budget 2006-2007	Change From Prior Year	% Change
Full Time Equivalent Positions	0.0	0.0	0.0	0.0	0.0%
Salaries & Benefits	\$ 74,092	\$ 101,520	\$ 100,472	(1,048)	-1.0%
Supplies & Services	38,194	38,848	39,804	956	2.5%
Capital Acquisitions	-	-	-	-	0.0%
Contributions to Other Funds	-	-	-	-	0.0%
Total	\$ 112,286	\$ 140,368	\$ 140,276	\$ (92)	-0.1%

Financing Sources

General Fund	112,286	140,368	140,276
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PERSONNEL SUMMARY

	Adopted Budget 2005-2006	Adopted Budget 2006-2007
Mayor	1	1
Mayor Pro Tem	1	1
Council Member	3	3
Total	5	5

Note: These are part-time elected positions

MISSION STATEMENT

To anticipate and provide for the needs of the community through quality service, innovation and leadership, now and in the future.

SERVICE DESCRIPTION

Serve as the citizens' representatives who are authorized to formulate policies and provide direction on the legislative process. Provide direction on policies, and act as an external committee representative.

STRATEGIC ISSUES

1. Planning for the City's future through the General Plan and zoning update. Ensure that specific plans and annexations follow the adopted growth policies thereby making Yuba City a desirable place to live and work.
2. Investing in a strong infrastructure program which includes transportation, bridges, road widening, interchanges, sewer and water, levee improvements and storm drains is critical to the long-term economic health and livability of Yuba City.
3. Having a strong economic policy to provide for the redevelopment of the Yuba City downtown and a strong commercial hub for the region, as well as providing future job centers to increase employment for our residents, will facilitate a jobs/housing balance for our community.
4. State and Federal takeaways of local government resources will have long-term fiscal impacts on the City.
5. High ethical standards and good moral judgment must be foremost in the actions of the City Council.

FY 2005-2006 ACCOMPLISHMENTS

- ❖ Campaign to keep Beale Air Force Base off the BRAC list succeeded.

- ❖ Implemented Development Policies related to growth in the urban area.
- ❖ Active participation with regional partners to address flood control issues to protect Yuba City.
- ❖ Continued work on resolving the wastewater discharge permit.
- ❖ Authorized bid documents for Plumas Streetscape, Bridge Street, and Gauche Park projects.
- ❖ Authorized preparation of residential design standards for new development.
- ❖ Adopted City Historic ordinance.
- ❖ Sponsored public workshops on the Lincoln East Specific Plan.
- ❖ Completed installation of City entrance signs.
- ❖ Celebrated opening of a 30 acre commercial site in the Harter Specific Plan.

FY 2006-2007 INITIATIVES

- ❖ Work closely with government agencies, including the Army Corps of Engineers, Department of Water Resources, and FEMA, in the area of improved flood control; including possible regional agreements.
 - ❖ Work closely with the Department of Water Resources to address the City's wastewater discharge permit in order to achieve a 10.5 MGD permit.
 - ❖ Ensure the quality of life for residents of Yuba City, consistent with the 12 adopted growth policies of the City Council.
 - ❖ Oversee the development of the streetscape project on Plumas and Center Street.
 - ❖ Review and approve new impact fee schedules for development, user fees, and water and wastewater fees.
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City Council

- ❖ Approve new zoning code standards implementing the new General Plan.
 - ❖ Approve new Residential Design Guidelines.
 - ❖ Work with the railroad for acquisition of their right of way through Yuba City and removal of all their remaining impediments to a “Rails to Trails” program.
 - ❖ Implement an Affordable Housing Policy.
 - ❖ Work closely with the Housing Authority on the Master Plan for Garden Highway.
 - ❖ Continue to expand the City’s water system including a new intake facility and waterfront improvements.
 - ❖ Initiate a California Transportation Commission authorization for a western parkway access agreement and Harter Parkway onto Highway 20.
 - ❖ Continue to pursue funding and design for the 5th Street Bridge Project, the widening of Bridge Street, Walton Avenue, Pease Road Interchange, and the study of the City’s urban edge along with the Riverfront Strategic Plan.
 - ❖ Continue to work with the Sutter Theater Restoration group.
 - ❖ Monitor and review Master Plans and Specific Plans as they are developed in the coming year.
 - ❖ Lobby for the development of a Statewide Infrastructure Bond – which will include flood protection and transportation projects.
 - ❖ Assist the new City Manager with an orderly transition in the organization.
 - ❖ Oversee the remodel of the Council Chambers and City Hall.
 - ❖ Review plans and funding sources for the development of Fire Station 4 and the expansion of the Police station.
 - ❖ Oversee the development of Gauche Park.
 - ❖ Encourage the City and County to work cooperatively on projects of joint interest.
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City Council

100-1110

Appropriation Line-Item	Actual 2004-05	Adopted 2005-06	Adopted 2006-07
612 Salaries & Wages	\$ 42,501	\$ 45,373	\$ 45,373
613 Extra Help	-	-	-
615 Total Benefits	31,591	56,147	55,099
Salaries & Benefits Sub -Total	74,092	101,520	100,472
622 Telephone	364	600	1,300
623 Postage & Freight	48	150	150
625 Forms & Supplies	973	1,200	1,600
626 Printing & Binding	367	500	500
628 Travel & Meeting	18,996	17,000	33,500
629 Car Allowance	15,834	17,000	-
631 Dues & Subscriptions	194	200	200
643 Liability Insurance	658	998	1,054
660 Other Materials and Supplies	760	1,200	1,500
Supplies & Services Sub -Total	38,194	38,848	39,804
692 Capital Acquisitions	-	-	-
Acquisitions Sub -Total	-	-	-
Total Appropriations	\$ 112,286	\$ 140,368	\$ 140,276

City of Yuba City 2006-2007 Budget



Feather River
