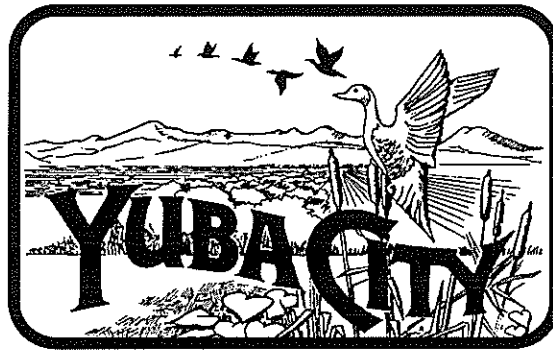


AGENDA
SPECIAL PRIORITY SETTING WORKSHOP

Planning Commission
Economic Development Commission
Parks & Recreation Commission
Senior Commission
Youth Commission

CITY OF YUBA CITY

NOVEMBER 16, 2009
3:30 P.M.
CORPORATION YARD



Corporation Yard Wheelchair Accessible
1185 Market Street, Yuba City, CA

If you need assistance in order to attend the City Council meeting, or if you require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the City Council, the City is happy to assist you. Please contact City offices at 530/822-4601 at least 72 hours in advance so such aids or services can be arranged.

City Hall TDD: 530-822-4732

AGENDA

SPECIAL PRIORITY SETTING WORKSHOP

**Planning Commission
Economic Development Commission
Parks & Recreation Commission
Senior Commission
Youth Commission**

**CITY OF YUBA CITY
Corporation Yard, 1185 Market Street**

November 16, 2009 – 3:30 P.M.

Materials related to an item on this Agenda submitted to these Commissions after distribution of the agenda packet are available for public inspection in the City Clerk's office at 1201 Civic Center Blvd., Yuba City, during normal business hours. Such documents are also available on the City of Yuba City's website at www.yubacity.net subject to staff's availability to post the documents before the meeting.

General Items

- 1. Priority Setting Workshop**

Public Communication

- 2. Appearance of Interested Citizens**

Members of the public may address the Commissions concerning any item that has been described in the notice of this meeting.

Adjournment

Established Top Priorities

1. Flood Control
2. Public Safety
 - a. Gang Suppression/Intervention
3. Economic Development

**General Service Funding
(General Fund Dollars)**

Animal Control	Building plans are under development. City and County positions differ regarding size of the building design. <u>D. Barber</u>
Sutter County Airport	Coordination of the airport, possible City takeover of airport operations? Possible industrial use or, better said, maximize industrial possibilities. Lead: <u>D. Gale</u>
Drainage Study	Live Oak/Gilsizer drainage areas serving Yuba City and parts of Sutter County. Need to establish responsibility and authority to improve and maintain; and a adopt plan for long-term improvements and a fee schedule. Lead: <u>G. Musallam</u>
Energy Efficiency Financing District	Evaluate formation of a funding district to assist homeowners with the development of energy efficiency projects. Lead: <u>D. Gale</u>
Police Services Walton Area	Revisit formula for takeover of Walton area based on the existing annexation boundaries. Efficiencies and funding exchange with the County need to be re-examined. Lead: <u>S. Kroeger</u>
Existing Fire Facility Upgrades	Remodel plans and specifications under way for Stations #1 and #7, need to identify funding source(s) (perhaps candidate for stimulus funding). Lead: <u>Interim Chief Daley</u>
Downtown Parking	Parking utilization study required. Funding remains to be identified. Lead: <u>A. Busch</u>
Corridor Enhancements	Continue sign enforcement on SR 20 and 99; Garden Highway. Lead: <u>A. Busch</u>

Transportation Projects

- Gateway Landscaping Project Develop Gateway enhancement CIP in conjunction with Economic Development Manager for SR 20, SR 99, and Garden Highway. Lead: G. Musallam with D. Gale

- Roadway Capacity Improvements Walton, Franklin, Garden Highway, Bridge Street and Lincoln Road capacity improvements; SR 99 and Queens Ave intersection modifications. Lead: G. Musallam

- 5th Street Bridge Status of funding. Need to ID extra funding required and lobby D.C. representatives. Lead: G. Musallam

- Undergrounding funds Status of projects and funding. Status of County funding. Lead: G. Musallam

- Traffic Signal Priorities Identify high need areas and analyze. Lead: G. Musallam

- Street Lights – 2nd St. Historic street light design. Coordinate with County Rule 20A funds. Lead: G. Musallam

- Rockholt Way Status of alley repairs/rehabilitation. Lead: G. Musallam

- Pease Road Interchange County Public Works does not support State or Federal Funding for this interchange due to development generated need for the interchange. Philosophy conflicts somewhat with justification for County support of the interchange at Riego Road and SR 99 in the Measure M development area. Lead: G. Musallam

Community Facility Projects

- Active Recreational Facilities Identify priority of development of additional active recreational facilities (e.g., soccer, football, baseball, softball, etc.) Lead: B. McIntire

- Feather River Pkwy. Improvement of 170 acres in the river bottoms for passive and active recreational use and the preservation of natural areas and habitat. \$1.4M in grant funding secured; have applied for an additional \$1.7M in grants. Lead: B. McIntire.

Utilities Projects

Capital Reinvestment Plan	Develop a plan that addresses capital upgrades required to rehabilitate and upgrade capacity to existing distribution/collection systems and plant facilities. Lead: <u>G. Musallam</u>
Fish Screen & Water Intake Structure	Fish Screen: \$1M in funding secured for \$6M project. ARRA and CalFed funds requested. Intake Structure: Notice of interest submitted for \$10M Prop 50 security funding. Full application this Fall. Lead: <u>B. Lewis</u>
Infrastructure Needs	Development departments to meet and identify infrastructure needs for water, sewer and roadways. Lead: <u>S. Kroeger</u>

Redevelopment/Economic Development Projects

Feather River Mills	Developer identification for preferred use. Lead: <u>A. Busch</u>
UPRR right-of-way acquisition	Need to identify reuse potential and funding source(s). Potential for grant funding? Lead: <u>D. Barber</u>
Gateway Landscaping Priorities	Establish priorities for capital improvement plans for SR 20 medians; 99/20 intersection. Lead: <u>D. Gale with G. Musallam</u>
Hwy 20 Improvements	Application made for grant funding for Streetscape improvements along Colusa Highway. Lead: <u>A. Busch</u>
RDA Project Area Expansion	Complete feasibility study for project area expansion. Lead: <u>S. Kroeger</u>
Affordable Housing Master Plan	Recently approved five year plan for housing, need to develop a Master Plan and funding priorities. Lead: <u>A. Busch</u>
Neighborhood Revitalization	Develop cross-departmental team (PD, code enforcement, housing, etc.) to develop strategy for assisting deteriorating neighborhoods, including annual clean up of fix up program. Lead: <u>A. Busch</u>

General-Ongoing

Mobile Vendor Ordinance General direction for the City's ordinance. 60 day window-target to Council December 15, 2009. Lead: A. Busch

Community Facilities-Ongoing

Lincoln East Specific Plan Completion of Specific Plan to identify land uses for future development westward. Lead: A. Busch

Sphere of Influence
Expansion County evaluating land use alternatives as part of General Plan update. Need to identify current status and potential need for joint City/County meeting as a follow-up to February meeting. Lead: A. Busch

Community Facility/Development Projects

Impact Fees Implement 3 year phase-in for fees, or defer increases. Lead: A. Busch

Buffer Study at Urban
Limits Implementation of SACOG rural/urban edge grant. Lead: A. Busch

Utilities Projects

Hillcrest Surface
Water Conversion Track components in relationship to total cost. Project Status report to include up-to-date schedule and budget tracking. Lead: G. Musallam

Water & Wastewater
Rate Structures Formula reevaluation with inclusion of capital rehab money. Schedule for review/implementation. Lead: B. Lewis

Aquifer Storage Test monitoring well underway. Objective: store previously unused "winter water" for use during summer months. Lead: B. Lewis

Redevelopment/Economic Development Projects

Central City Specific Plan Update 1992 Specific Plan of the greater downtown area. Lead: A. Busch

RDA property RFP remaining properties in the Town Center Area (Wilbur & C; NE Plumas/Franklin; Plumas Roundabout properties). Lead: S. Kroeger

Yuba City Steel Complete remediation plan for property. Identify potential funding sources. Lead: G. Musallam

Ongoing Priority Efforts

November 2009/10

Façade Improvements	Market availability of funding. Removal of non-conforming signs a priority. Lead: <u>D. Gale</u>
Sutter Theater	Marquee restoration, theater development plans/feasibility. Lead: <u>S. Jepsen</u>
NSP funding	Acquisition of foreclosed properties in key areas. Lead: <u>A. Busch</u>
HOME funding	Additional funds for first-time homebuyer program. Lead: <u>A. Busch</u>
Affordable Housing Property Management	Complete master agreement for property management services to RDA properties; support efforts to improve Housing Authority properties. Lead: <u>S. Kroeger</u>
CDBG Consolidated Plan	5-year plan update to reflect current Council priorities for funding to benefit low and moderate income households (~\$500K annually). Scheduled for 2010. Lead: <u>A. Busch</u>
Shop Local	Campaign underway. Budget and time schedule established. Lead: <u>D. Gale</u>

General Service Funding (General Fund Dollars)

Habitat Conservation Plan	County is leading the effort to develop a countywide HCP. City is participating in the process. Lead: <u>A. Busch</u>
Martinez Bus Crash Memorial	Memorial planned but not funded for a small space north of City Hall in the lawn area. Few champions for the project at this time. Lead: <u>B. McIntire</u>
FEMA Mapping	Implement guidelines for notification to new development of potential flooding hazards and related building requirements (e.g., design criteria). Lead: <u>A. Busch</u>
Gang Suppression/Intervention	Enhance State funding and program participation in regional efforts. Lead: <u>Chief Landon</u>
Downtown Business Improvement District	PBID approval process on hold, lack of support. Need to identify priority service requirements. Lead: <u>D. Gale</u>
Job Growth	Identify opportunities for the expansion of local businesses and attraction of new businesses; work with local Workforce Investment Board and One Stop to secure "layoff aversion" funding. Lead: <u>D. Gale</u>

Ongoing Priority Efforts

November 2009/10

Business Incentives	Compile a list of incentives available to businesses interested in locating in YC; promote Enterprise Zone. Lead: <u>D. Gale</u>
Business Retention	Coordinate visitations to local businesses and gather business feedback through a business confidence survey. Lead: <u>D. Gale</u>
Old Fire Station #4 Reuse	Working with Boys and Girls Club, YMCA and any other youth organization that is interested in the reuse of old fire station. Approved for use as a cold weather family shelter pilot program for one season. Lead: <u>B. McIntire</u> .

Sutter Butte Flood Control Agency*

Early Implementation* -	This plan allows improvement to move forward on the levee from the Thermalito afterbay to south of Yuba City. This strategy avoids the delays of the Corps' Feasibility Study and allows the JPA to take advantage of current State funding while still available.
Critical path to funding -	Identify a mechanism for a parcel tax or assessment to pay for levee repair/replacement. Issues: extraordinary cost to fix levee from the afterbay to south of YC, timing of tax measure mail out ballot, support and PR for ballot. Tentative date for ballot measure: March 2010.
Corps of Engineers Feasibility Study -	This has been an ongoing study since 2002. Currently on stage 4 of a 9 stage process. Slow progress to date, no end in sight, study completion needed for federal reimbursement. Additional funding to accelerate the study is in a federal appropriations bill. Unfortunately, study completion required for federal funding eligibility.
FEMA Mapping -	Will map most or all of YC into the floodplain in 2011, requiring flood insurance for mortgage holders in the area. \$850 plus per year per household.

* Note: A Technical Advisory Committee (TAC) has been formed and is comprised of Public Works Directors of the involved jurisdictions to examine these issues.