

PUBLIC WORKS FY 10-11 CIP PROJECTS



**PRESENTED BY: GEORGE
MUSALLAM**

JUNE 15, 2010

Projects Currently Under Construction



- **Safe Routes to School – Jamie Drive and Blevin Road – Complete August 2010**
- **Walton Avenue and Franklin Road Improvements - Complete October 2010**
- **Sidewalk Improvements – Complete June 2010**
- **Residential Resurfacing Project 2010 – Complete July 2010**
- **Sewer Repair – Live Oak Boulevard – Complete July 2010**

Projects Currently Under Construction



- **Walton Water Transmission Line** — Complete October 2010
- **Sanborn Storage & Pumping Plant** — Complete Spring 2011
- **Water Meter Retrofit** — Complete August 2010

Fifth Street Bridge Replacement



- **Technical Studies**

- Consultant has preliminarily been selected and is undergoing a pre-award audit with Caltrans
- Professional Services Agreement with selected consultant is anticipated to be brought to Council for award in September.
- Yuba City to provide project management

SR 99/Queens Ave. Interchange Improvements



- **Developer Impact Fees**
- **Engineer's Estimate - \$1,600,000**
- **Schedule:**
 - Bid/Award – Summer 2010
 - Construction – Fall 2010/Winter 2011

SR 20/Western Parkway New Connection



- **Developer Impact Fees**
- **Engineer's Estimate - \$3,000,000**
- **Schedule:**
 - Bid/Award – Spring 2011
 - Construction – Summer/Fall 2011

Traffic Signals



- **Developer Impact Fees & Road Funds**
- **\$1.3 Million available for projects**
- **Traffic Control Signal Needs Study is being prepared and will be complete in June**
- **Prioritized list of traffic signal installation locations will be presented to Council in August**

Planning for Future Projects



- **Developer Impact Fees**
- **Walton Avenue Widening – Bogue Road to Franklin Road**
 - Program \$200,000 for technical studies
- **Lincoln Road Widening – SR 99 to Garden Highway**
 - Program \$500,000 for right-of-way acquisition

Sidewalk Improvements



- **Community Development Block Grant Funds**
- **Engineer's Estimate - \$300,000**
- **Area of work:**
 - Fremont-Rideout Hospital Area
 - Garden Highway/Percy Avenue Area

Road Rehabilitation



- **Regional Surface Transportation Plan (RSTP) – Federal Funds**
 - Engineer's Estimate - \$1,279,000
 - Area of Work:
 - ✦ Market Street/Sutter Street
- **Road Funds**
 - Residential Resurfacing Project 2011
 - Engineer's Estimate - \$500,000
 - Area of Work:
 - ✦ Residential Street and Collectors

Striping Project



- **Road Funds**
- **Engineer's Estimate - \$160,000**
- **Striping Improvements Project 2010 to Council on 6/15/10 for approval of plans and specs**
 - Replace 37 miles of bike lanes
 - Replace crosswalks and legends at 7 signalized intersections
 - Replace centerlines at a few locations

Drainage Improvements



- **Road Funds**
- **Engineer's Estimate - \$200,000**
- **Area of Work**
 - Willow Way
 - Sanborn Road north of Bogue Road

Water Projects



- **Feather River Fish Screen**
 - Fish & Wildlife Grant, Fish & Game Grant, Water Fund
 - Engineer's Estimate - \$6,000,000
- **Water Intake Access Road**
 - FEMA Grant & Water Fund
 - Engineer's Estimate - \$450,000
- **Distribution System Replacement**
 - Louise Avenue/Woodward Street 12" Water Line Replacement
 - Engineer's Estimate - \$390,000

Sewer Projects



- **Collection System Replacement/ Rehabilitation**
 - Funds Programmed - \$1,500,000
- **New Collection System Trunk Line**
 - Design of new collection system trunk line to serve western portion of City's Sphere of Influence
 - Funds Programmed - \$1,000,000

Fire Station 7 Improvements



- **Engineer's Estimate - \$300,000**
- **Provides for exterior and interior improvements**

Feather River Parkway: Willow Island Recreation Project



- **Resources Agency's California River Parkways Grant Program**
 - Phase I - \$1,400,000
 - Phase II – Requesting an additional \$1,716,000
- **Council approval of plans and specifications – 6/15/10**

Total CIP for FY 10-11



- **Over \$18,000,000 Programmed**
- **Does not take into consideration ongoing construction projects**