

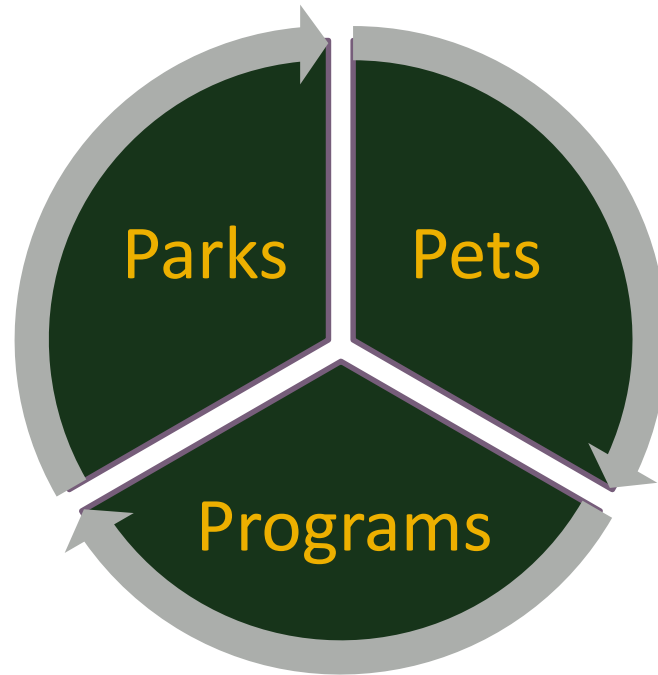
# Community Service Department – Mission



The Community Services Department is committed to providing a variety of recreational programs, safe and clean parks, animal service and enforcement, activities and facilities which **ENHANCE THE QUALITY OF LIFE** for youth, adults and seniors in our community. We value and encourage citizen input and participation in the delivery of these services.

Our motto is “Creating Community!”

# Community Services Department



# Council Goals from Last Year



Public Safety

Maintain &  
Improve City  
Infrastructure

Develop Our  
Organization  
(Leadership  
Development)

Prepare for  
Growth

Enhance the City  
Image &  
Reputation

# Parks Maintenance – Providing Safe Places to Play and Enjoy



## City Parks

- 19 City Parks
- 270 acres maintained



## City Facilities

- 7 City Facilities
- 50 acres maintained



## Landscape Maintenance Districts

- Over 2,000 acres maintained



# Senior Center – Providing Safe Facilities



Approximately  
30,000 Activity Participants  
In FY 18-19



- Fitness Classes
- Art Classes
- Dances
- Bingo
- Free Workshops
- Library
- Day Trip Program
- Free Legal Help 60+
- Handyman Home Repair Program
- Games/Billiards



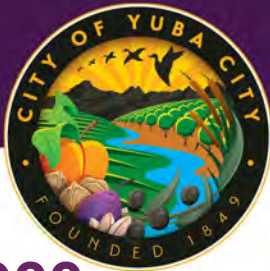
# Public Safety – Providing Personal Safety



**Provided close to 1,100 Swim Lessons to Youth last Summer**



# Recreation Camps = Providing Safe opportunities for socialization & gang diversion

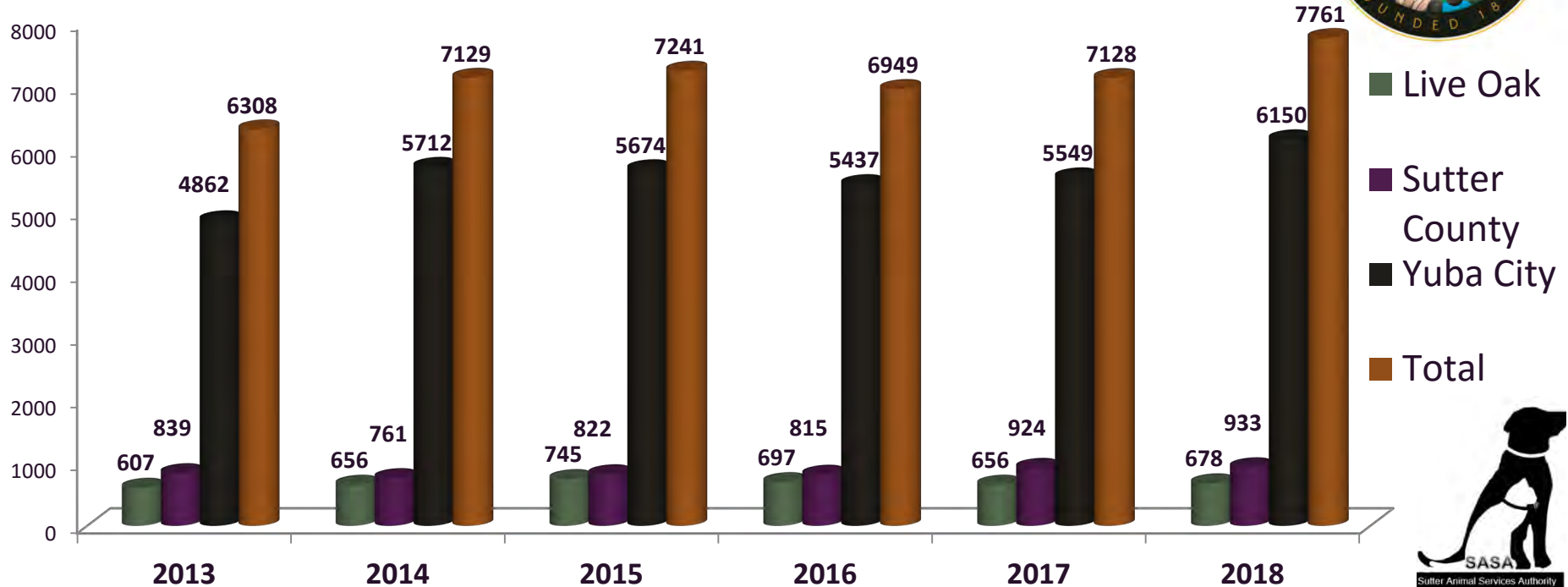


- Spring Break Camp
- Summer Camp
- Winter Camp

**Total Participants – 4,900**



# SASA – Helping keep aggressive dogs off our streets and neighborhoods





# Maintain & Improve City Infrastructure



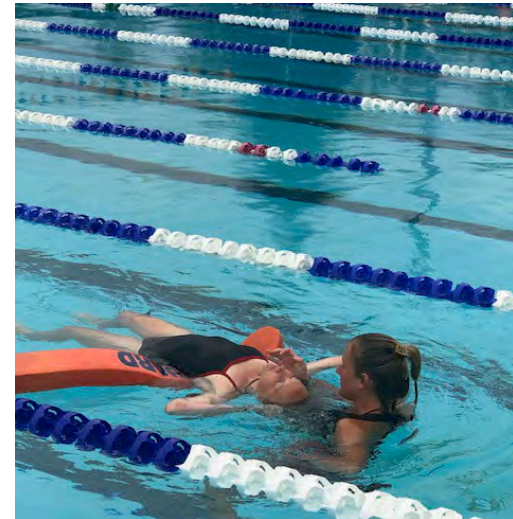
- **Southside Park Playground Replacement**
- **Happy Park Playground Replacement**
- **Regency Park re-surfacing**



# Develop Our Organization



- **Leadership & Workforce Development**
  - 136 part-time employees
  - Total Volunteers:
    - 320 Volunteers
    - 6,676 Hours
  - Cost savings to the City:
    - \$73,436



# Develop Our Organization



# Prepare for Growth

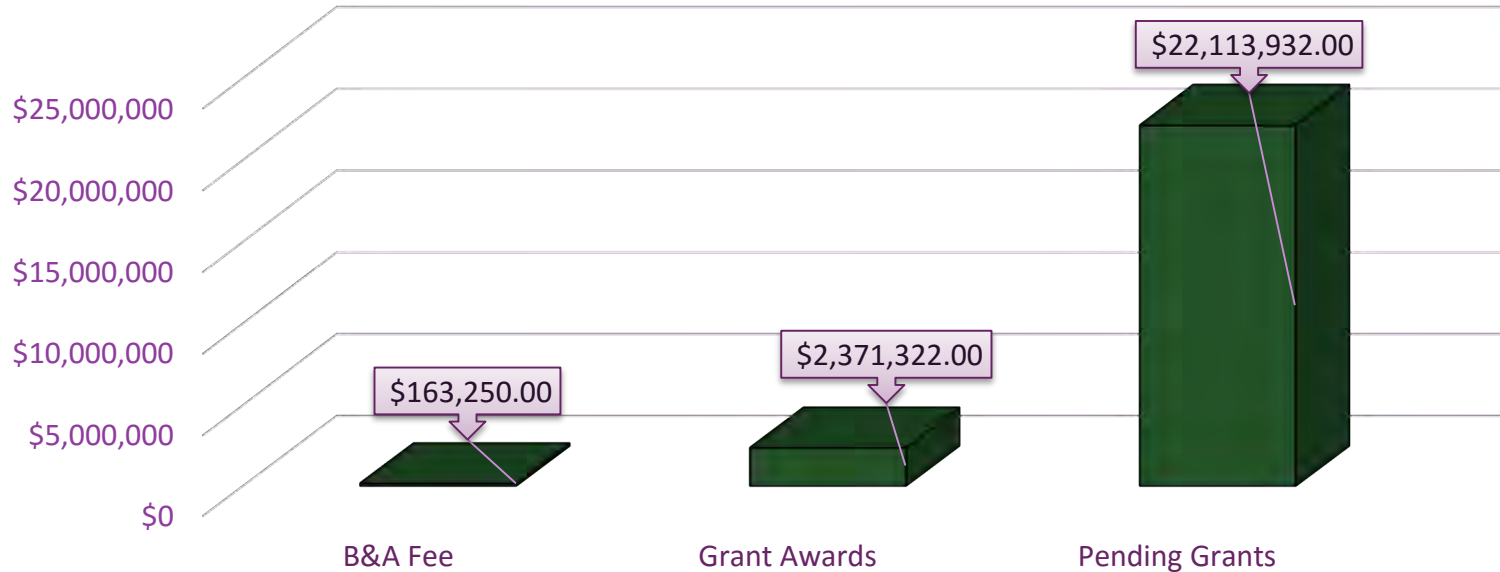


**Development of a  
NEW City park that  
connects to the  
Sutter Bike Path**

# Grants



Yuba City Cost to Award Comparison – 2 years





# Providing a Better Quality of Life



- **2019 Projects**

- Civic Center Field

- Feather River Parkway – Phase II

- Pickleball/Tennis Courts at Sam Brannan

# Prepare for Growth = Regional Partnerships



- **City of Yuba City**



- **Sutter County**



- **City of Live Oak**



# SASA – A Regional Service



600 Square Miles

# Rescue Partnerships



*Yuba-Sutter SPCA  
Spay-Neuter Clinic*



Rescue • Adopt • For Life



*Cavildlife911.org*



*"Dedicated To Placing Unwanted Dogs In Loving Homes"*  
855 Gray Avenue, Yuba City, CA - [www.sbk9rescue.com](http://www.sbk9rescue.com)  
530-755-2025

# Workforce Partnerships



Routine weekly RVT vet tech assistance from Yuba College has increased the general, “herd health” of the animals in the facility.

Sutter County Sheriff’s Office  
Work Release Program



On the job  
Training with  
Sutter County  
One Stop



Spaying / Neutering Services and Rescue  
to UC Davis Colony Animal Program





# Enhance the City Image - Trees



- Park Maintenance maintains
  - **12,000 Street Trees**
  - **1,300 Park Trees**



# Enhance the City Image – A Regional Recreation Service



- **Community Benefits:**
  - Helps Prevent Obesity
  - Promotes Health and Wellness
  - Builds self-esteem
  - Gang diversion
  - Creates Social interaction & Eliminates Loneliness

**Total Programs Held**

**~1,800**

**Total Participants = 65,400**

# Special Events = Quality of Life by Providing Culture & Arts



- Food Truck Mania
- 4<sup>th</sup> of July Parade
- Concerts in the Park
- Movies in the Park
- Harvest Festival
- Youth & Senior Art Shows
- Sister City
- Summer @ City Hall
- Senior Resource Fair





# Commissions & Non Profits = Community Engagement



- Parks & Recreation Commission
- Senior Commission
- Youth Commission

## Friends of Sutter Animal Services Authority

## Friends of Yuba City Parks & Recreation



# Challenges



- **Capacity of employees to maintain additional City parks**
  - 2008 = 20 Parks employees
  - Current = 10 Parks employees
- **Increase in Minimum Wage**
  - 2013 = \$8 per hour
  - Current = \$12 per hour
  - Projected = \$15 per hour as of January 1, 2022



# Big Concerns



- **Increase in the Homeless population and the negative effects on our Community.**

# Big Wishes- Community Center



# Staffing Requests for FY 2019/20



- **Raise Wages for Certain Park Employees**
  - **3 Groundskeepers: \$12.00 - \$14.59 per hour**
    - **Total Increase Cost = ~ \$12,354 for 3 employees**

- **1,500 hour temporary employee for Community Services: \$15.00 per hour**
  - **Total Increase Cost = ~ \$23,000**

## Minimum wage information:

2019 = \$12

2020 = \$13

2021 = \$14

2022 = \$15

# High Dollar Requests



- **New Bathroom – Sam Brannan Park \$150k**
- **New Playground – \$160k**
  - **Sam Brannan Park OR Maple Park**
- **Phase II for Poles and Lights at BT – \$260k**
- **Begin Phasing in Wells at Parks – \$100k**

# Community Services Provides



- **Workforce Development**
- **Internal and Regional Partnerships**
- **Community Engagement**
- **Culture & Arts**
- **A Better Quality of Life for All**