

CITY OF YUBA CITY
STAFF REPORT

Date: April 2, 2019
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation by: Benjamin K. Moody, Interim Assistant Public Works Director

Summary

Subject: SB 1 Road Maintenance and Rehabilitation Account Project List 2019-2020

Recommendation: A. Approve the Road Maintenance and Rehabilitation Account proposed project list for submittal to the California Transportation Commission.

B. Adopt a Resolution adopting a list of projects for Fiscal Year 19/20 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

Fiscal Impact: \$1,190,000 Estimated Revenue for Fiscal Year 19/20

Purpose:

To maintain and improve roadway conditions throughout the City.

Background:

On April 28, 2017, Governor Brown signed the Road Repair and Accountability Act of 2017, known as Senate Bill 1 (SB1), increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with future inflationary adjustments for the purpose of addressing road maintenance, rehabilitation, and roadway safety needs. The State Controller will deposit portions of the new funding into the Road Maintenance and Rehabilitation Account (RMRA), which will be apportioned by formula to eligible cities and counties throughout the year. Funds were apportioned to cities and counties beginning in January 2018.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs and, therefore, requires cities and counties to provide basic RMRA project reporting to the California Transportation Commission (CTC). Per the program's requirements, jurisdictions are required to submit a project list to the CTC with locations, schedule, and estimated useful life of the project before they can receive RMRA funds. City Council approved the previous project lists for Fiscal Year 17/18 and Fiscal Year 18/19 on October 3, 2017 and May 1, 2018, respectively.

Analysis:

The City is required to submit a proposed project list to the CTC in May 2019 in order to receive RMRA funds for Fiscal Year 19/20; once submitted, the City will continue to receive apportionments monthly. The League of California Cities estimates that the City of Yuba City will

receive \$1,190,000 of RMRA funds in Fiscal Year 19/20. The City received approximately \$1,143,000 for Fiscal Year 18/19 in monthly apportionments.

Public Works staff used the City's pavement management program (StreetSaver), traffic volumes, existing conditions, and Council priorities to identify a list of arterial and collector streets to select locations to utilize for SB1 funding. The proposed project list (Attachment 2) is ranked by priority, but is not all-inclusive of the City's needs; however, the RMRA program does not require that the projects be completed in any specific order, nor be limited to only SB1 funding.

The priority list is updated annually to meet the needs of the City in accordance with SB1 funding criteria. Per the CTC's request, the City has limited the project list to include only projects that are planned for the next three fiscal years.

Fiscal Impact:

The City anticipates receiving an estimated \$1,190,000 in RMRA funds in Fiscal Year 19/20 and is projected to receive approximately the same amount annually going forward. The funds are programmed for repair, rehabilitation, or maintenance of existing roadways within the City. The Fiscal Year 19/20 funds will be deposited into dedicated CIP Account No. 921255 (Road Maintenance and Rehabilitation Account).

Alternatives:

Modify the proposed project list.

Recommendation:

- A. Approve the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission.
- B. Adopt a resolution adopting a list of projects for Fiscal Year 19/20 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

Attachments:

- 1. Resolution
- 2. Proposed Project List
- 3. Location Map – Proposed Project List
- 4. Local Streets and Roads Projected Revenues – FY 18/19, FY 19/20

Prepared by:

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Reviewed by:

Department Head
Finance Director
City Attorney

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ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
ADOPTING A LIST OF PROPOSED PROJECTS FOR FISCAL YEAR 2019-20
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF
2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$1,190,000 in RMRA funding in Fiscal Year 19/20 from SB 1; and

WHEREAS, this is the third year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increased access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities (the project list); and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate over 230 miles of road and add active transportation infrastructure throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety and complete streets infrastructure and use of cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Yuba City, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following previously proposed and adopted projects may utilize fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Originally Listed	Project Timeline
Franklin Avenue Improvements	3"-5" mill and AC overlay, roadway widening for bicycle lanes, installation of curb and gutter, parkway strip, sidewalk, ADA-compliant curb ramps, drainage improvements, striping and signage improvements.	Palora Avenue to Gray Avenue	20-30	2017	October 2019- April 2020
Bridge Street Widening	Widening and complete reconstruction, installation of curb and gutter, ADA-compliant curb ramps, shared-use sidewalk, landscaped medians, and striping improvements.	Gray Avenue to Cooper Avenue	30-50	2017	March 2020- April 2021

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 2nd day of April 2019.

AYES:

NOES:

ABSENT:

ATTEST:

Patricia Buckland, City Clerk

Shon Harris, Mayor

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon L. Chaffin, City Attorney
Aleshire & Wynder, LLP

ATTACHMENT 2

City of Yuba City

SB1 Proposed Project List FY 2019-20

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Anticipated Year of Construction
Franklin Avenue Improvements	3"-5" mill and AC overlay, roadway widening for bicycle lanes, installation of curb and gutter, parkway strip, sidewalk, ADA-compliant curb ramps, drainage improvements, striping and signage improvements.	Palora Avenue to Gray Avenue	20-30	2019-2020
Bridge Street Widening	Widening and complete reconstruction, installation of curb and gutter, ADA-compliant curb ramps, shared-use sidewalk, landscaped medians, and striping improvements.	Gray Avenue to Cooper Avenue	30-50	2020-2021

ATTACHMENT 3

CITY OF YUBA CITY
LOCATION MAP - PROPOSED PROJECT LIST
SB1 ROAD MAINTENANCE AND REHABILITATION



SCALE: 1" = 500'



ATTACHMENT 4

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2019

Estimated 15 January 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	SB1		TOTAL
							TCRF Loan Repayment ⁽⁶⁾	Road Maintnc Rehab Acct ⁽⁷⁾	
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SONOMA COUNTY									
CLOVERDALE	32,401	51,120	37,187	67,139	2,000	189,846	10,300	144,838	344,985
COTATI	27,371	43,184	32,159	56,716	2,000	161,430	8,701	122,353	292,484
HEALDSBURG	42,783	67,502	47,565	88,654	3,000	249,504	13,601	191,251	454,357
PETALUMA	222,441	350,956	227,147	460,932	7,500	1,268,976	70,716	994,362	2,334,054
ROHNERT PARK	154,653	244,004	159,387	320,465	6,000	884,509	49,166	691,334	1,625,009
SANTA ROSA	633,141	998,940	637,673	1,311,967	10,000	3,591,721	201,282	2,830,287	6,623,290
SEBASTOPOL	27,619	43,576	32,407	57,231	2,000	162,832	8,780	123,463	295,075
SONOMA	40,403	63,746	45,186	83,722	3,000	236,057	12,845	180,611	429,513
WINDSOR	99,536	157,043	104,294	206,254	6,000	573,126	31,643	444,948	1,049,717
STANISLAUS COUNTY									
CERES	171,424	270,465	163,707	355,218	6,000	966,814	54,497	766,306	1,787,618
HUGHSON	27,449	43,307	30,244	56,878	2,000	159,878	8,726	122,702	291,306
MODESTO	765,113	1,207,159	714,044	1,585,433	10,000	4,281,749	243,237	3,420,231	7,945,217
NEWMAN	41,861	66,046	43,604	86,743	3,000	241,254	13,308	187,129	441,691
OAKDALE	82,736	130,537	81,495	171,442	5,000	471,209	26,303	369,849	867,361
PATTERSON	80,448	126,927	79,374	166,701	5,000	458,450	25,575	359,621	843,646
RIVERBANK	89,547	141,283	87,808	185,555	6,000	510,192	28,468	400,294	938,954
TURLOCK	265,086	418,240	250,529	549,299	7,500	1,490,654	84,273	1,184,995	2,759,922
WATERFORD	32,454	51,204	34,884	67,249	2,000	187,791	10,317	145,076	343,184
SUTTER COUNTY									
LIVE OAK	31,148	49,144	33,730	64,544	2,000	180,567	9,902	139,240	329,710
YUBA CITY	238,659	376,544	226,463	494,538	7,500	1,343,704	75,872	1,066,860	2,486,436
TEHAMA COUNTY									
CORNING	27,183	42,887	30,637	56,327	2,000	159,033	8,642	121,512	289,187
RED BLUFF	49,931	78,779	52,259	103,465	3,000	287,434	15,874	223,203	526,511
TEHAMA	1,525	2,407	6,250	3,161	1,000	14,342	485	6,819	21,646
TRINITY COUNTY									
TULARE COUNTY									
DINUBA	88,231	139,206	79,238	182,828	5,000	494,503	28,049	394,412	916,963
EXETER	39,619	62,509	38,226	82,097	3,000	225,451	12,595	177,107	415,154
FARMERSVILLE	40,591	64,043	39,046	84,111	3,000	230,791	12,904	181,452	425,147
LINDSAY	46,689	73,663	44,190	96,747	3,000	264,289	14,843	208,710	487,842
PORTERVILLE	215,666	340,267	186,751	446,893	7,500	1,197,076	68,562	964,075	2,229,713
TULARE	234,054	369,280	202,266	484,997	7,500	1,298,098	74,408	1,046,278	2,418,783
VISALIA	483,298	762,525	412,546	1,001,470	10,000	2,669,839	153,645	2,160,455	4,983,939
WOODLAKE	27,619	43,576	28,101	57,231	2,000	158,527	8,780	123,463	290,770
TUOLUMNE COUNTY									
SONORA	17,392	27,441	31,404	36,039	1,000	113,276	5,529	77,747	196,552

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2019

Estimated 15 January 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	SB1		TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾		TCRF Loan Repayment ⁽⁶⁾	Road Maintnc Rehab Acct ⁽⁷⁾	
SONOMA COUNTY									
CLOVERDALE	77,901	50,814	36,989	66,727	2,000	234,432	10,300	151,183	395,915
COTATI	65,808	42,926	31,992	56,368	2,000	199,093	8,701	127,712	335,507
HEALDSBURG	102,865	67,098	47,305	88,109	3,000	308,377	13,601	199,629	521,607
PETALUMA	534,818	348,859	225,791	458,102	7,500	1,575,070	70,716	1,037,920	2,683,706
ROHNERT PARK	371,835	242,545	158,445	318,497	6,000	1,097,322	49,166	721,618	1,868,106
SANTA ROSA	1,522,272	992,968	633,815	1,303,911	10,000	4,462,966	201,282	2,954,268	7,618,516
SEBASTOPOL	66,405	43,315	32,239	56,879	2,000	200,838	8,780	128,871	338,489
SONOMA	97,142	63,365	44,940	83,208	3,000	291,654	12,845	188,523	493,022
WINDSOR	239,316	156,104	103,687	204,987	6,000	710,094	31,643	464,439	1,206,176
STANISLAUS COUNTY									
CERES	412,158	268,848	162,738	353,037	6,000	1,202,781	54,497	799,874	2,057,153
HUGHSON	65,995	43,048	30,089	56,529	2,000	197,661	8,726	128,077	334,464
MODESTO	1,839,574	1,199,943	709,720	1,575,698	10,000	5,334,935	243,237	3,570,055	9,148,227
NEWMAN	100,647	65,652	43,368	86,210	3,000	298,877	13,308	195,326	507,511
OAKDALE	198,924	129,757	81,027	170,389	5,000	585,096	26,303	386,050	997,449
PATTERSON	193,423	126,168	78,919	165,677	5,000	569,187	25,575	375,375	970,137
RIVERBANK	215,299	140,438	87,302	184,415	6,000	633,454	28,468	417,829	1,079,751
TURLOCK	637,350	415,740	249,031	545,926	7,500	1,855,547	84,273	1,236,904	3,176,724
WATERFORD	78,029	50,898	34,701	66,836	2,000	232,464	10,317	151,431	394,212
SUTTER COUNTY									
LIVE OAK	74,891	48,851	33,554	64,148	2,000	223,443	9,902	145,340	378,685
YUBA CITY	573,812	374,294	225,111	491,501	7,500	1,672,218	75,872	1,113,594	2,861,684
TEHAMA COUNTY									
CORNING	65,355	42,631	30,479	55,981	2,000	196,446	8,642	126,835	331,923
RED BLUFF	120,050	78,308	51,970	102,830	3,000	356,158	15,874	232,981	605,012
TEHAMA	3,667	2,392	6,241	3,141	1,000	16,442	485	7,117	24,044
TRINITY COUNTY									
TULARE COUNTY									
DINUBA	212,135	138,374	78,784	181,705	5,000	615,998	28,049	411,689	1,055,736
EXETER	95,257	62,136	38,022	81,593	3,000	280,008	12,595	184,865	477,468
FARMERSVILLE	97,594	63,660	38,837	83,595	3,000	286,686	12,904	189,400	488,990
LINDSAY	112,255	73,223	43,950	96,153	3,000	328,581	14,843	217,853	561,276
PORTERVILLE	518,528	338,233	185,642	444,148	7,500	1,494,052	68,562	1,006,306	2,568,920
TULARE	562,741	367,073	201,062	482,019	7,500	1,620,395	74,408	1,092,110	2,786,913
VISALIA	1,162,003	757,967	410,060	995,320	10,000	3,335,349	153,645	2,255,094	5,744,089
WOODLAKE	66,405	43,315	27,959	56,879	2,000	196,558	8,780	128,871	334,210
TUOLUMNE COUNTY									
SONORA	41,816	27,276	31,242	35,818	1,000	137,153	5,529	81,153	223,835