

ATTACHMENT C2

TOP PRIORITIES

DEVELOPMENT

\$2.1m Transitional Housing



12 Sutter Co. Units
(\$1.3m)

12 Yuba Co. Units
(\$800k)

***Additional 24 units would add up to 96 beds
(Current inventory: 0)***

Shelter Beds **\$1.65m**



22 beds - Life Building Center - \$150k



30 beds - Live Oak Blvd. - \$265k



10 add'l beds - 14Forward - \$35k



10 add'l beds - TSA Depot (construction) - \$1.2m

***Additional 72 beds
(Current Inventory: 146)***

Benefits of Increased Shelter Beds and Creation of Transitional Housing



Concentrated
Services



Better Outcomes /
Metrics



Timing and
urgency



Competitive for
funding



Attractive to non-
profits



Minimize threat
of lawsuits



Meets need for
the homeless



Sustainable

TOP PRIORITIES

S E R V I C E S

TRANSITIONAL LOCATIONS Sutter Co (TBA)
Yuba Co (Riverside Dr)
The Salvation Army Depot

PROVIDER The Salvation Army



SHELTER LOCATIONS 14Forward
Live Oak Blvd
Life Building Center

PROVIDER The Salvation Army

ANNUAL COST Est. \$210,000 per location



FUNDING SOURCES

(Development)

Communitiy-Corporate	\$2,000,000
HEAP	\$1,500,000
Yuba City (CDBG)	\$ 250,000
AB 74	\$ 500,000
Private (in-kind / direct)	\$1,000,000
Total	\$5,250,000

(Operations)



CESH
SB2
County/City
CoC
Whole Person Care

TOP PRIORITIES

T I M E L I N E

Year 1



- Life Building Center
- Live Oak Blvd
- Riverside Drive
- 14Forward
- Sutter Co TH: Approval & Acquisition

Funding Needed for Year 1

Location:	Amount:	Source:
Life Building Center	\$150,000	HEAP
Live Oak Blvd.	\$265,000	HEAP
Riverside Drive	\$800,000	HEAP
14Forward	\$ 35,000	HEAP
Sutter Co TH	\$250,000	HEAP
	\$250,000	YC CDBG
TOTAL	\$1,235,000	

Year 2

- Sutter Co TH: Environmental & Design
- TSA Depot: Environmental & Design



Funding

AB 74 / Community-Corporate / Private

Year 3



- Sutter Co TH: Completion
- TSA Depot: Completion

Funding

AB 74 / Community-Corporate / Private

TOP PRIORITIES

O U T R E A C H

Overall Goal

The high-level goal for the team is to reduce homelessness throughout the bi-county area.

Main Objectives

- 1. Triage, advocate, and navigate
- 2. Reduce emergency responses
- 3. Create a real-time map of encampments
- 4. Clean-up

Full-Time Team Member Roles and Responsibilities		
Sutter Yuba Behavioral Health Peer Mentor	Law Enforcement Sworn Officer / Deputy	Non-Profit Partner Outreach Worker
<ul style="list-style-type: none">✓ Host team, including liability and office space✓ Perform immediate crisis intervention✓ Provide connections to substance use / behavioral health treatment✓ Utilize best practices to engage with population served	<ul style="list-style-type: none">✓ Ensure overall safety & security of team✓ Enforce laws✓ Liaise with law enforcement partners including probation and parole✓ Maintain up-to-date map of homeless camps	<ul style="list-style-type: none">✓ Conduct vulnerability assessments✓ Identify and remove barriers to access✓ Participate at weekly CE prioritization meeting✓ Advocate for CM services✓ Utilize Motivational Interviewing to solicit behavioral change
Common Duties: <ul style="list-style-type: none">✓ Build rapport✓ Provide immediate connection to Coordinated Entry System✓ Conduct public education and outreach✓ Balance service delivery with enforcement of laws and ordinances✓ Data Entry & Reporting		

Ad-Hoc / County-Specific Team Members

These members will become involved if their agency is looking for someone specifically to connect them to services, or if the team determines the client has access barriers.

- 1. Adventist: Adventist is able to conduct “street” nursing activities throughout the region.
- 2. Code Enforcement: Enforce local codes; conduct clean-up activities (possibly through contracted agency); identify locations for outreach
- 3. Victim Services: Provide advocacy services and support
- 4. Health and Human Services: Provide case management (CM), barrier reduction, and enrollment opportunities for CalFresh, Medi-Cal, and CalWORKs. Ensure the safety and well-being of children and vulnerable adults encountered during outreach.

Funding:

PEI / Community-Corporate / CESH / HMIOT