ATTACHMENT C2

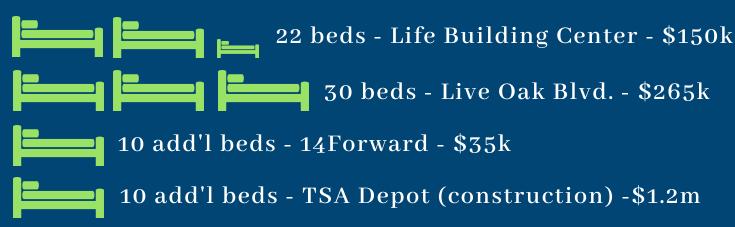
\$2.1m Transitional Housing



12 Sutter Co. Units (\$1.3m)12 Yuba Co. Units (\$800k)

Additional 24 units would add up to 96 beds (Current inventory: 0)

Shelter Beds \$1.65m



Additional 72 beds (Current Inventory: 146)

Benefits of Increased Shelter Beds and **Creation of Transitional Housing**



Concentrated Services



Better Outcomes / Metrics



Timing and urgency



Competitive for funding



Attractive to nonprofits



Minimize threat of lawsuits



Meets need for the homeless



Sustainable

SERVICES

TRANSITIONAL Sutter Co (TBA)

LOCATIONS Yuba Co (Riverside Dr)

The Salvation Army Depot

PROVIDER The Salvation Army



SHELTER 14Forward

LOCATIONS Live Oak Blvd

Life Building Center

PROVIDER The Salvation Army

ANNUAL Est. \$210,000 per location

COST



FUNDING SOURCES (Development)

Communitiy-Corporate \$2,000,000 HEAP \$1,500,000 Yuba City (CDBG) \$ 250,000 AB 74 \$ 500,000 Private (in-kind / direct) \$1,000,000

Total \$5,250,000

(Operations)



CESH

SB2

County/City

CoC

Whole Person Care

TIMELINE

Year 1



- Life Building Center
- Live Oak Blvd
- Riverside Drive
- 14Forward
- Sutter Co TH: Approval & Acquisition

Funding Needed for Year 1

Location:	Amount:	Source:
Life Building Center	\$150,000	HEAP
Live Oak Blvd.	\$265,000	HEAP
Riverside Drive	\$800,000	HEAP
14Forward	\$ 35,000	HEAP
Sutter Co TH	\$250,000	HEAP
	\$250,000	YC CDBC

TOTAL \$1,235,000

Year 2

- Sutter Co TH: Environmental & Design
- TSA Depot: Environmental & Design



Funding

AB 74 / Community-Corporate / Private

Year 3



- Sutter Co TH: Completion
- TSA Depot: Completion

Funding

AB 74 / Community-Corporate / Private

OUTREACH

Overall Goal

The high-level goal for the team is to reduce homelessness throughout the bi-county area.

Main Objectives

- 1. Triage, advocate, and navigate
- 2. Reduce emergency responses
- 3. Create a real-time map of encampments
- 4. Clean-up

enduct vulnerability sessments entify and remove rriers to access enticipate at weekly CE oritization meeting elvocate for CM services elize Motivational erviewing to solicit havioral change

Ad-Hoc / County-Specific Team Members

✓ Data Entry & Reporting

These members will become involved if their agency is looking for someone specifically to connect them to services, or if the team determines the client has access barriers.

- 1. Adventist: Adventist is able to conduct "street" nursing activities throughout the region.
- 2. Code Enforcement: Enforce local codes; conduct clean-up activities (possibly through contracted agency); identify locations for outreach
- 3. Victim Services: Provide advocacy services and support
- 4. Health and Human Services: Provide case management (CM), barrier reduction, and enrollment opportunities for CalFresh, Medi-Cal, and CalWORKs. Ensure the safety and well-being of children and vulnerable adults encountered during outreach.

Funding:

PEI / Community-Corporate / CESH / HMIOT