



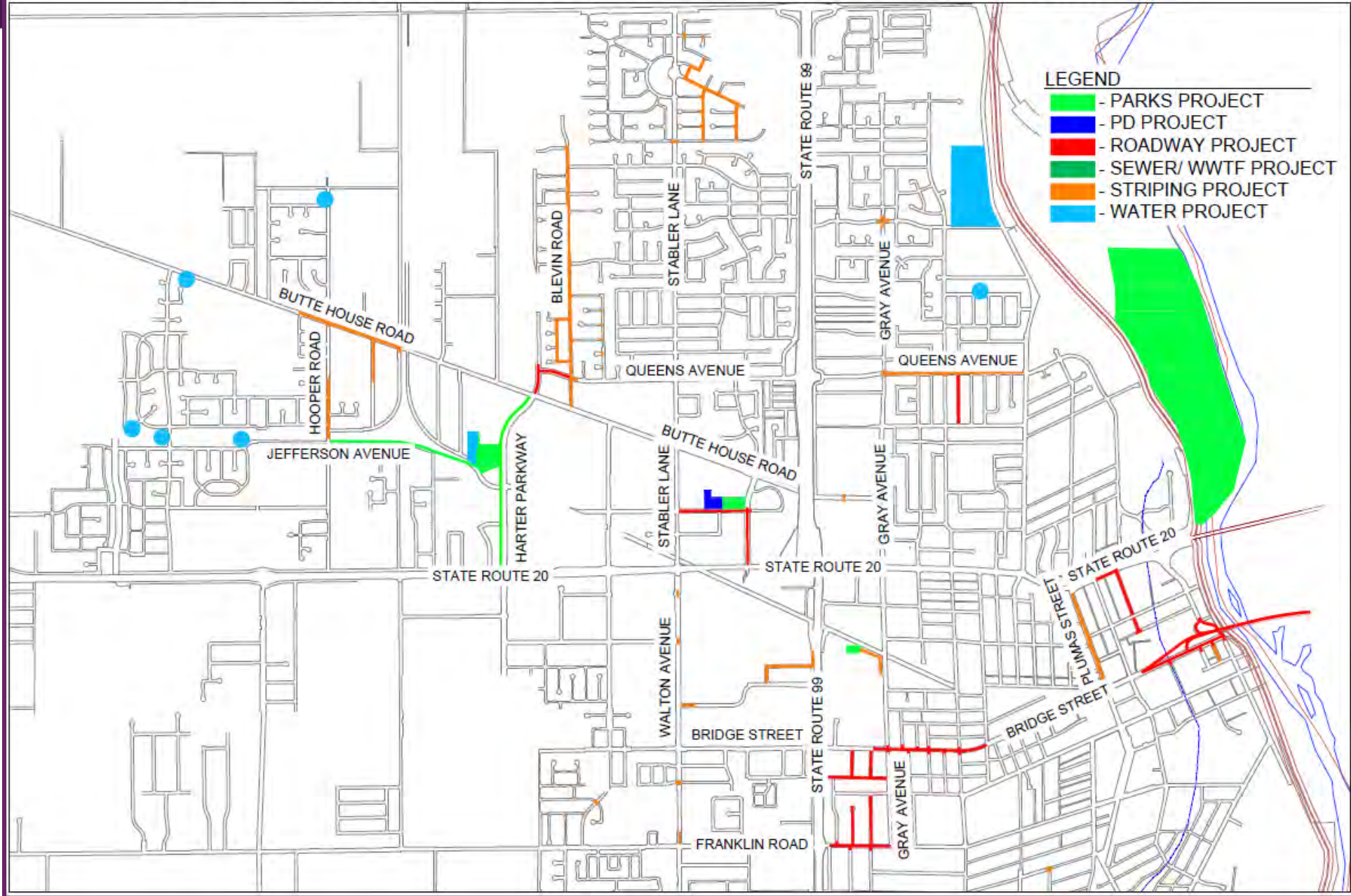
Budget Workshop

FY 2019/20 - Capital Improvement Program



Ben Moody
Interim Assistant Public Works Director

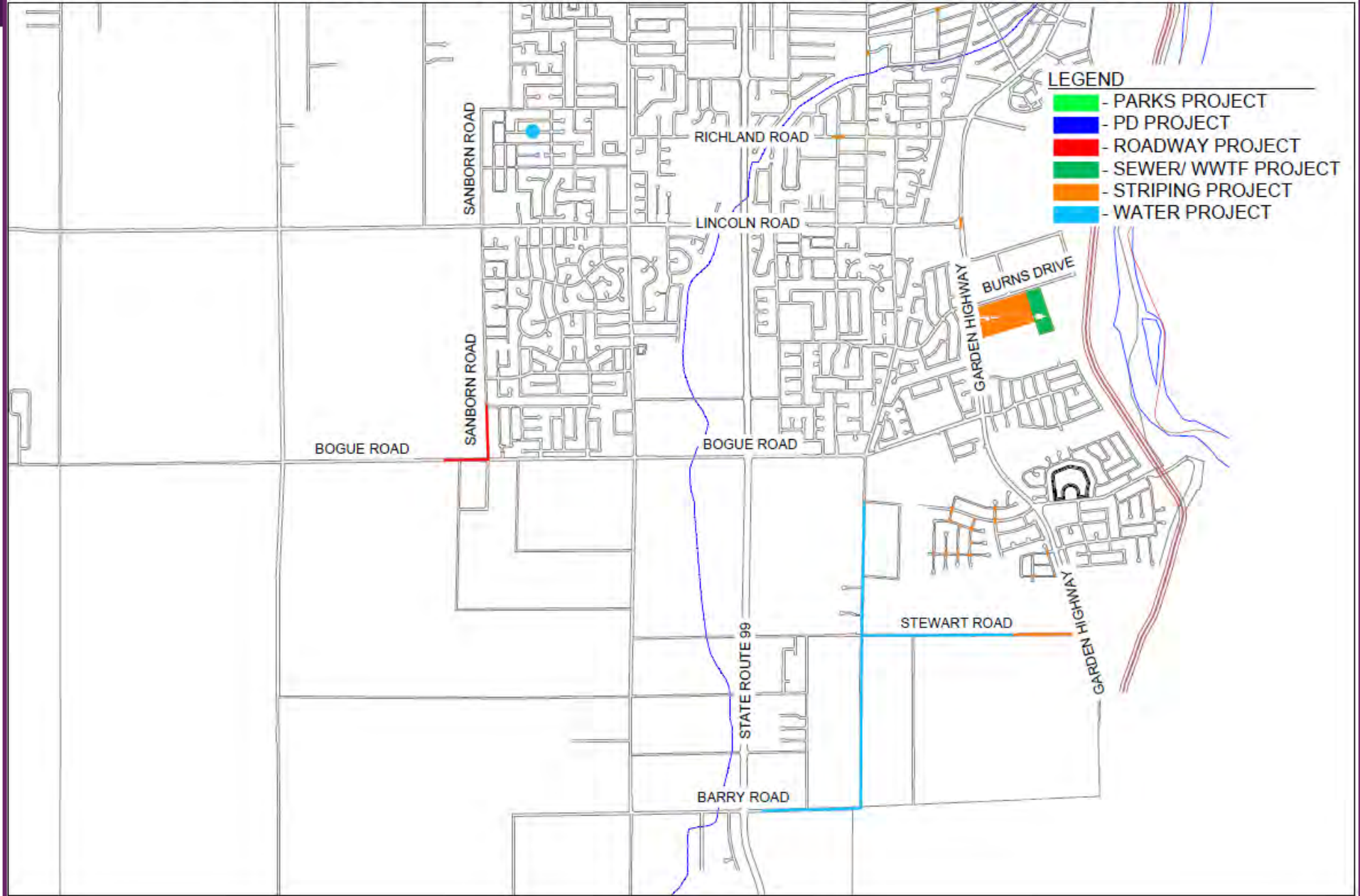
CITY OF YUBA CITY CIP PROJECT MAP - NORTHERN PORTION OF YUBA CITY



- LEGEND**
- PARKS PROJECT
 - PD PROJECT
 - ROADWAY PROJECT
 - SEWER/ WWTF PROJECT
 - STRIPING PROJECT
 - WATER PROJECT

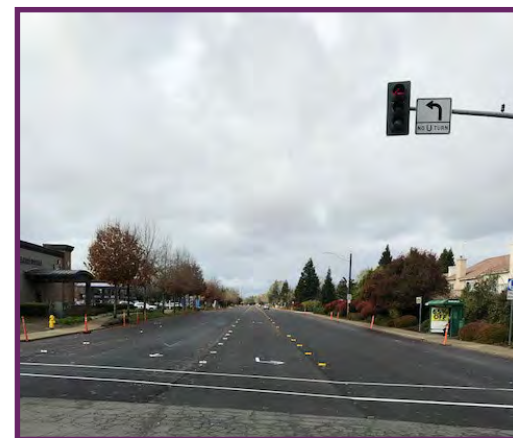
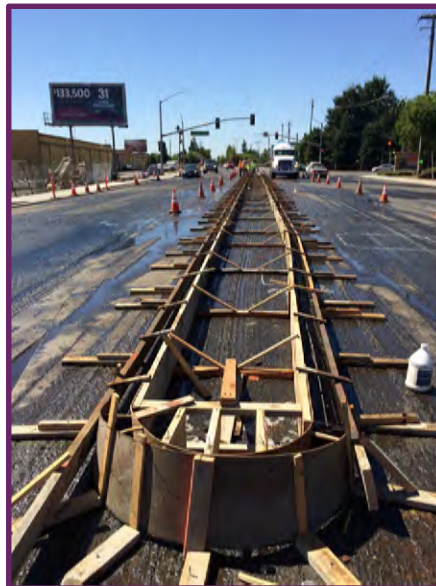
CITY OF YUBA CITY

CIP PROJECT MAP - SOUTHERN PORTION OF YUBA CITY





Streets and Roads CIP





Streets and Roads Projects

- FY 2019/20 Priority Road Projects

| Project Name | Budget Amount |
|---|---|
| Fifth Street Bridge Replacement | \$0 - Use Federal/State & Carryover Funds \$72,657,000 |
| Bridge St. Widening – Gray to Cooper | \$8,715,000 |
| Franklin Avenue Pedestrian Improvements – S. Palora to Gray Ave. | \$1,400,000 Uses ATP Grant, County, SB1, & Local Sources |
| Sutter Bike Path Gap Closure | \$2,497,000 |
| Road Maintenance | \$500,000 |



Water CIP





Water Projects

- FY 2019/20 Priority Water Projects

| Project Name | Budget Amount |
|---|---------------|
| Pressure Surge Relief Facility | \$3,400,000 |
| Cellular Water Meter Replacement | \$8,000,000 |
| Barry School Water Transmission Line | \$2,000,000 |
| Second Ground Water Well | \$4,000,000 |
| WTP Electrical and Instrumentation Improvements | \$4,700,000 |
| Plumas Water Tower Maintenance | \$135,000 |
| Water Line, WTP, & Reservoir Improvements | \$1,350,000 |



Wastewater CIP





Wastewater Projects

- FY 2019/20 Priority Wastewater Projects

| Project Name | Budget Amount |
|--|----------------------|
| Wastewater Treatment Facility Improvements | \$22,600,000 |
| New Outfall and River Levee Crossing Replacement | \$16,000,000 |
| Wastewater System Master Plan Update | \$800,000 |
| Sewer Collection Rehabilitation/Replacement | \$1,000,000 Annually |



Facilities CIP





Facilities Projects

- FY 2019/20 Priority Facilities Maintenance & Construction Projects

| Project Name | Budget Amount |
|---------------------------------|---------------|
| Harter Parkway Park | \$1,538,000 |
| Feather River Parkway Phase II | \$1,565,000 |
| Fire Station No. 2 | \$1,115,000 |
| Police Department Work Stations | \$140,000 |
| Miscellaneous Improvements | \$245,000 |



Questions?