

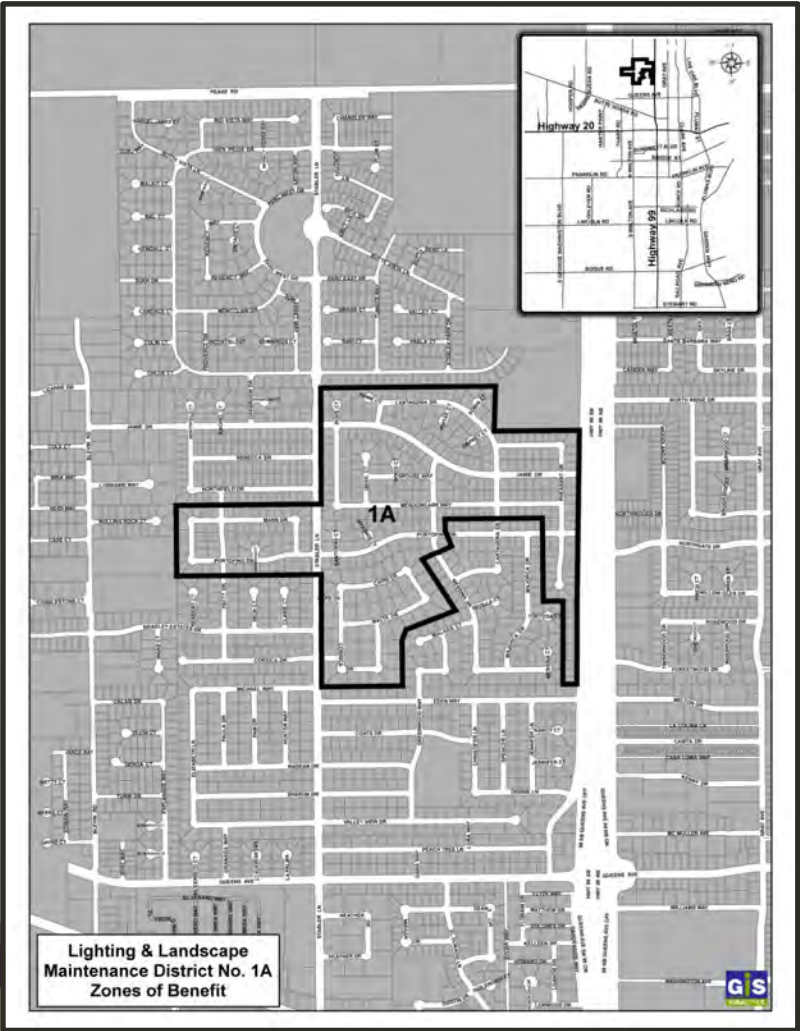


# Yuba City Landscape Maintenance District No. 1

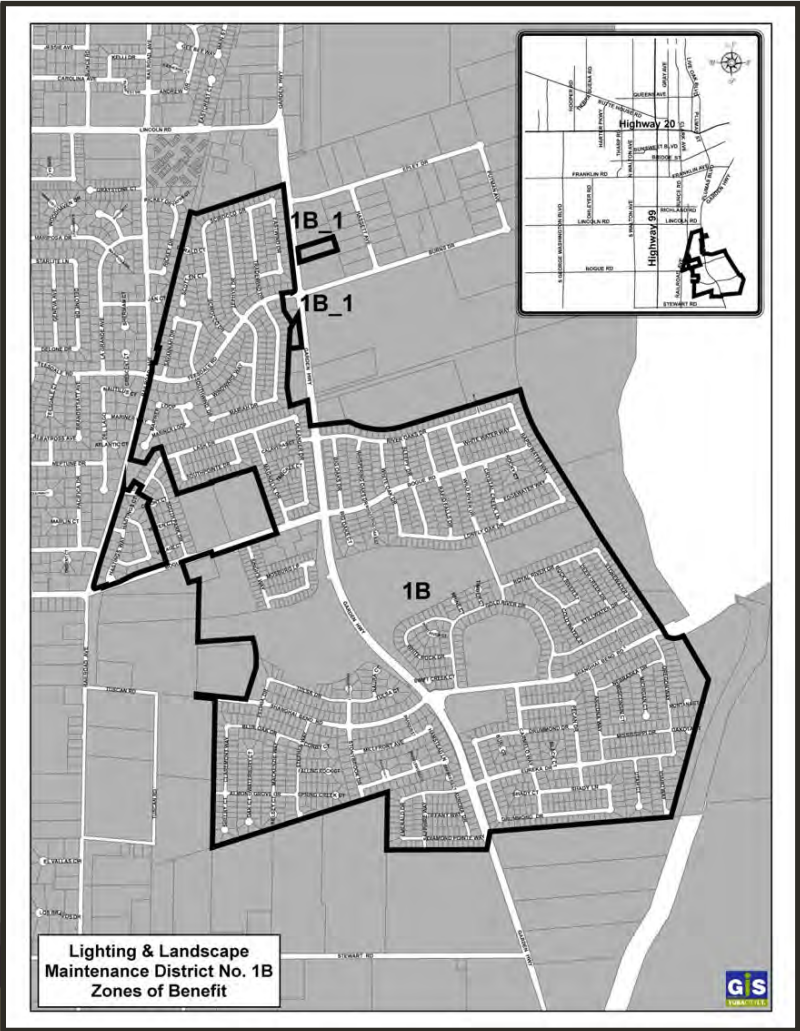


**Ben Moody, Interim Assistant Public Works Director**

# District 1A



# District 1B





# Yuba City Landscape District No. 1 Background

- City annually levies and collects special assessments to maintain landscaping improvements.
- Assessments approved by property owners of record.
- District No. 1 does not have provisions for a cost of living adjustment (COLA).
  - District historically charged maximum levy allowed to cover maintenance expenses.



# Yuba City Landscape District No. 1 Analysis

- Engineer's Annual Report has been prepared.
  - On file in the City Clerk's office
- Expenditures exceed revenue due to lack of COLA provisions.
- City previously attempted to modify District No. 1 to include COLA provisions, but residents in District opposed modification.



# Yuba City Landscape District No. 1 Fiscal Impact

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
1	\$87,841	\$155,218	(\$225)

\*The Projected Reserve Fund Balance is the total of the Capital Replacement Reserve plus the Operating Reserve.

- Moving forward, the City may need to reduce maintenance levels in District No. 1 or find alternative funding sources to maintain previous years' level of maintenance.



# Yuba City Landscape District No. 1 Recommendation

- A. Adopt the following resolutions to continue the Maintenance District, pursuant to the Landscaping and Lighting Act of 1972:
- Resolution Describing Improvements and Ordering the Engineer of Work to File a Report with Regard to Yuba City Landscape Maintenance District No. 1
  - Resolution Directing Filing of Annual Report, Yuba City Landscape Maintenance District No. 1
  - Resolution of Intention to Order Improvements, Yuba City Landscape Maintenance District No. 1
- B. Set a public hearing for August 20, 2019 at 6:00 PM to establish assessments for FY 19/20



Questions?