



Yuba City Lighting and Landscape Maintenance District Nos. 2-6



Ben Moody, Interim Assistant Public Works Director



Yuba City Lighting and Landscape District Nos. 2-6: Background

- City annually levies and collects special assessments to maintain lighting and landscaping improvements.
- Assessments approved by property owners of record at the time Districts were formed.
- District Nos. 2-6 have provisions for a cost of living adjustment (COLA).
- COLA is based on Consumer Price Index from January to January.



Yuba City Lighting and Landscape District Nos. 2-6: Analysis

- Engineer's Annual Report has been prepared.
 - On file in the City Clerk's office
- District Nos. 2 and 5 experienced higher cost of maintenance in FY 18/19 due to heightened maintenance requests.
 - Requests outpaced COLA provisions, causing expenditures to exceed revenues in those districts.
- Districts Nos. 2-6 will see increases in their annual levies.



Yuba City Lighting and Landscape District Nos. 2-6: Fiscal Impact

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
2	\$77,888	\$76,419	(\$334)
3	\$10,000	\$10,055	\$17,119
4	\$150,353	\$148,790	\$88,884
5	\$456,562	\$515,489	\$398,752
6	\$24,924	\$20,622	\$107,005

*The Projected Reserve Fund Balance is the total of the Capital Replacement Reserve plus the Operating Reserve.



Yuba City Lighting and Landscape District Nos. 2-6: Fiscal Impact

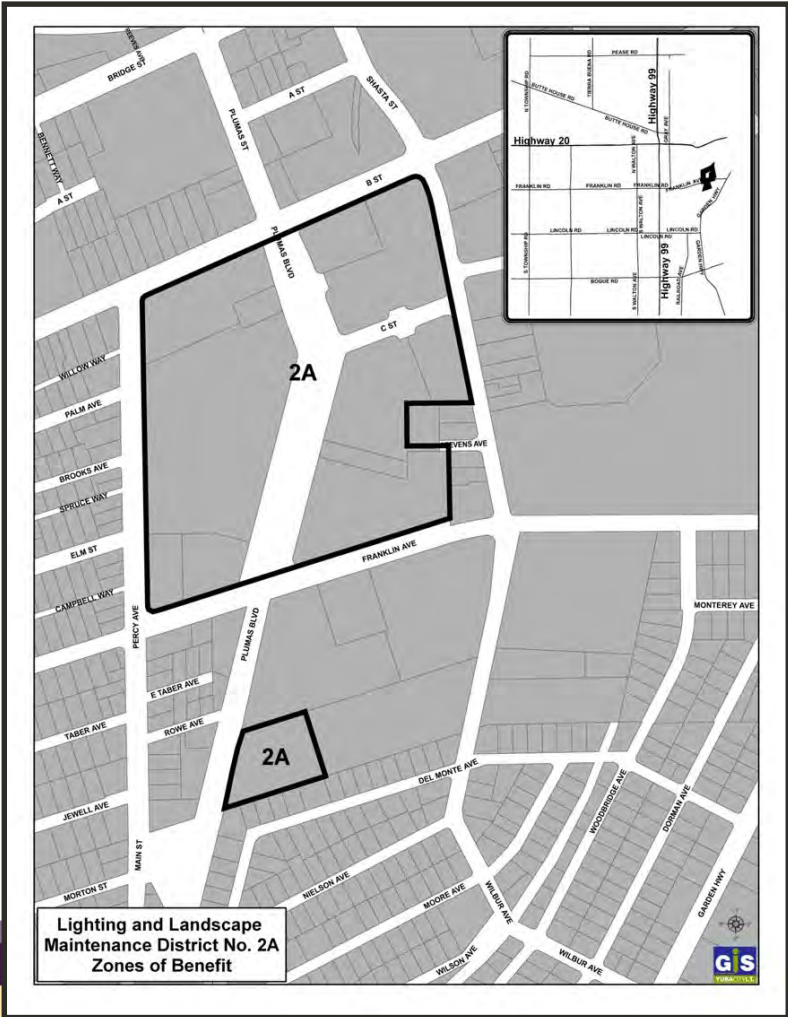
- Moving forward, the City may be required to reduce maintenance levels in Zones of Benefit 2A and 5B, or find alternative funding sources to maintain previous years' level of maintenance.



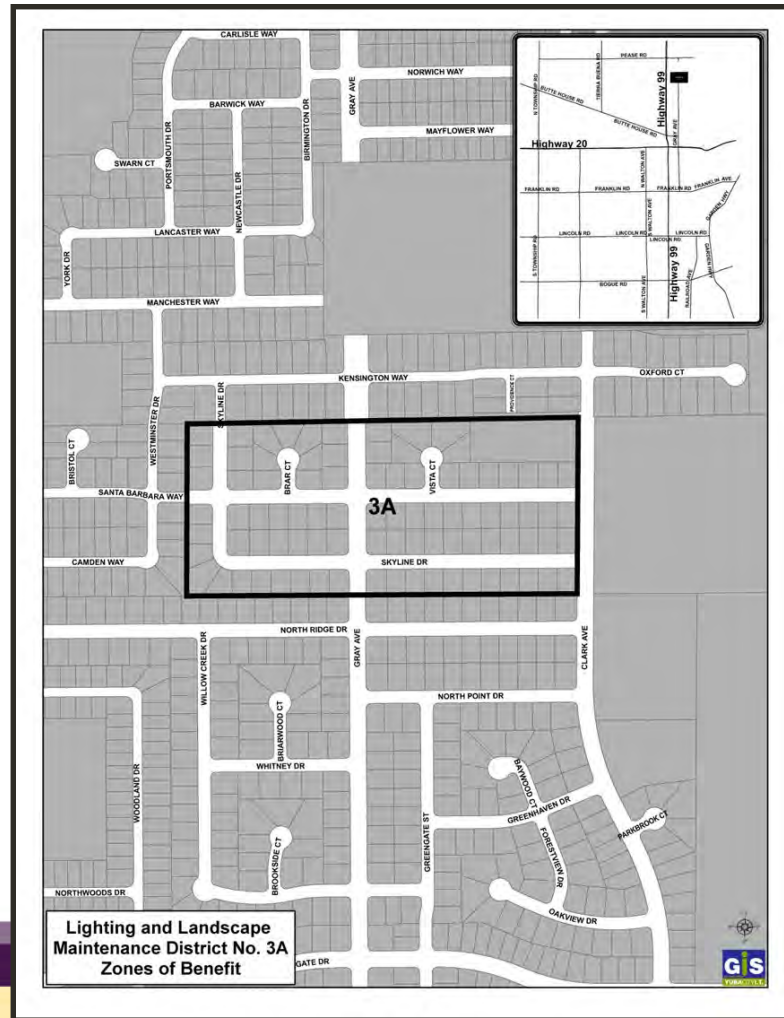
Yuba City Lighting and Landscape District Nos. 2-6: Recommendation

- A. Adopt the following resolutions to continue the Maintenance District, pursuant to the Landscaping and Lighting Act of 1972:
- Resolution Describing Improvements and Ordering the Engineer of Work to File a Report with Regard to Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, and 6
 - Resolution Directing Filing of Annual Report, Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, and 6
 - Resolution of Intention to Order Improvements, Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, and 6
- B. Set a public hearing for August 20, 2019 at 6:00 PM to establish assessments for FY 19/20

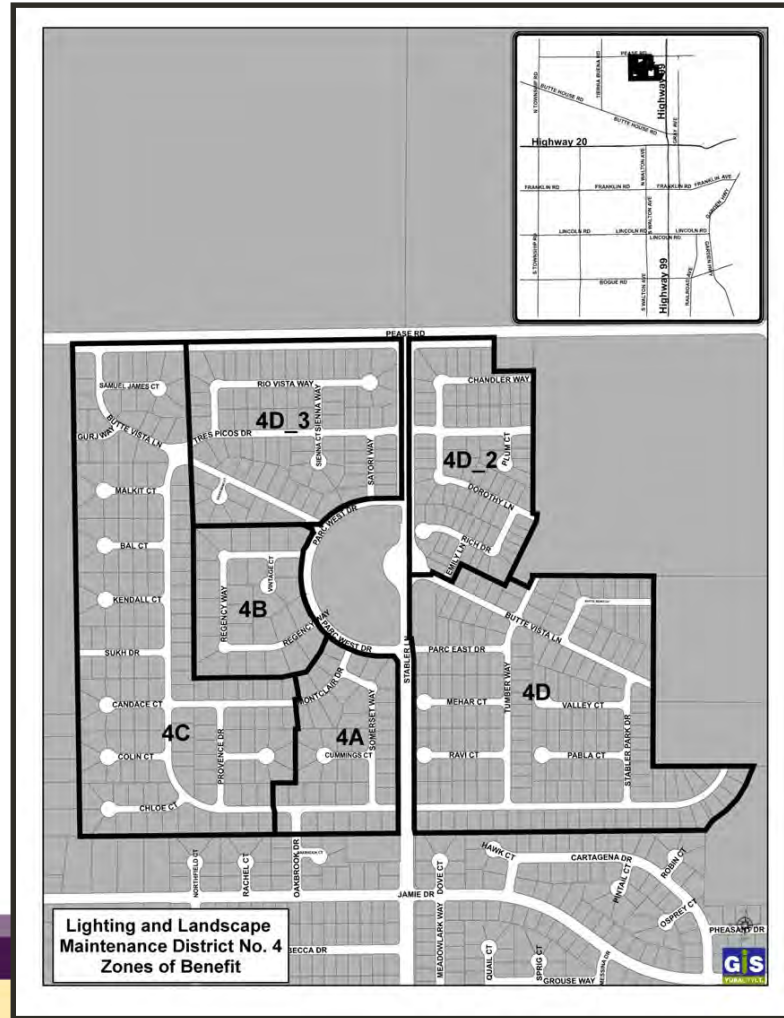
District 2A



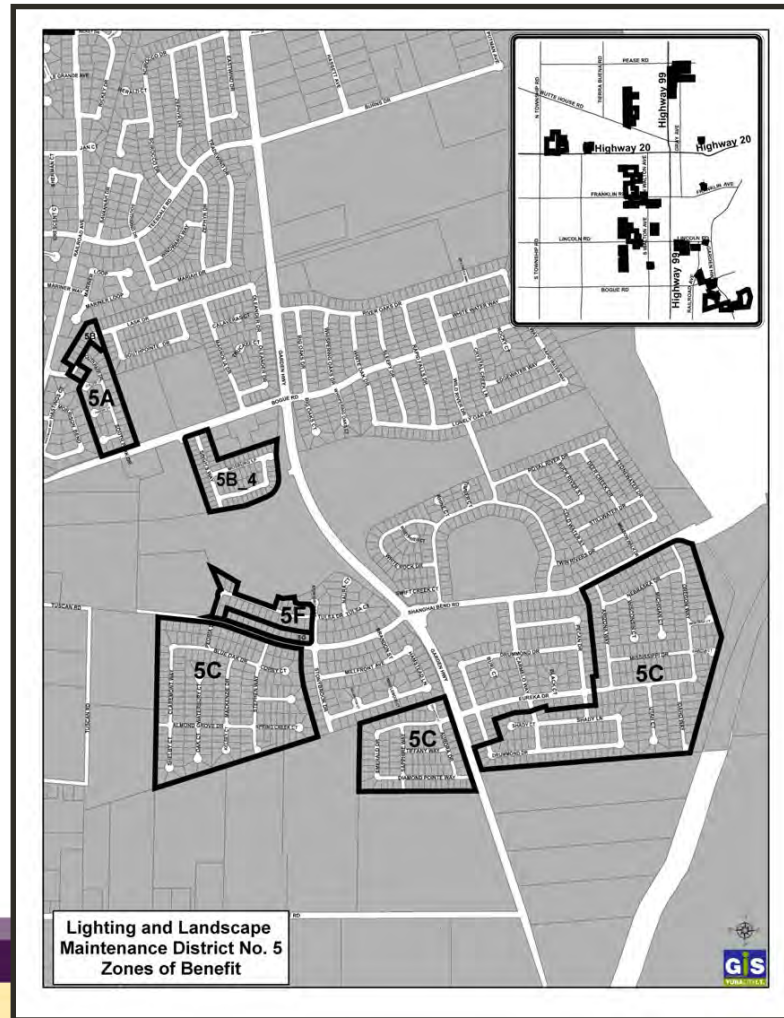
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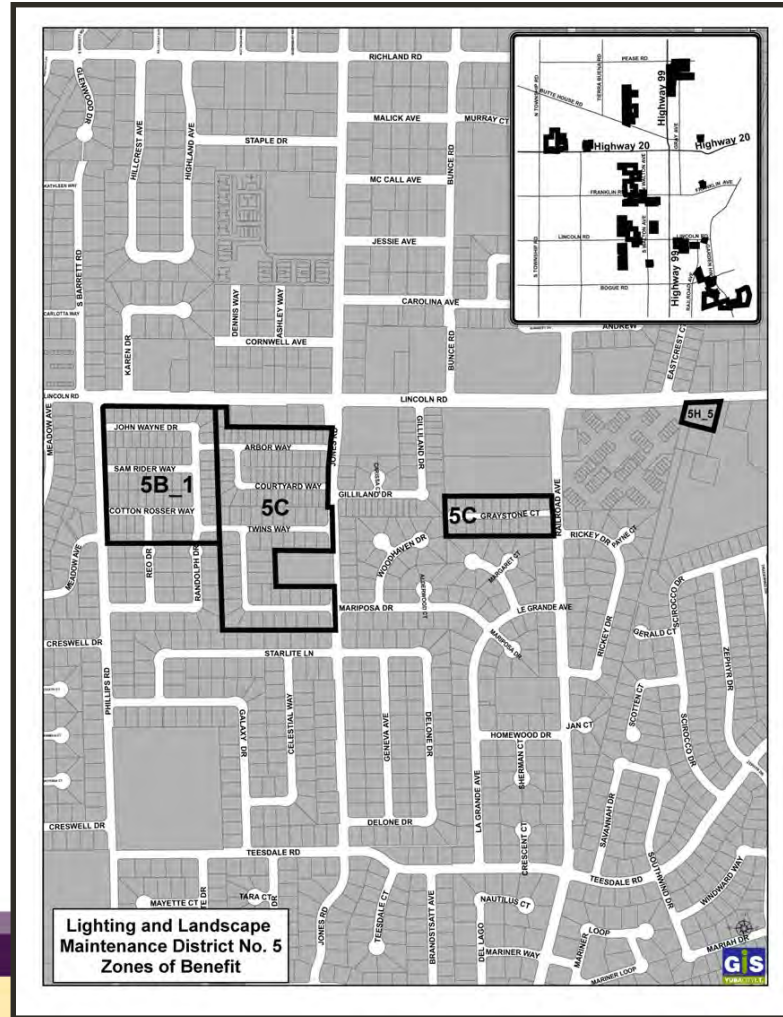
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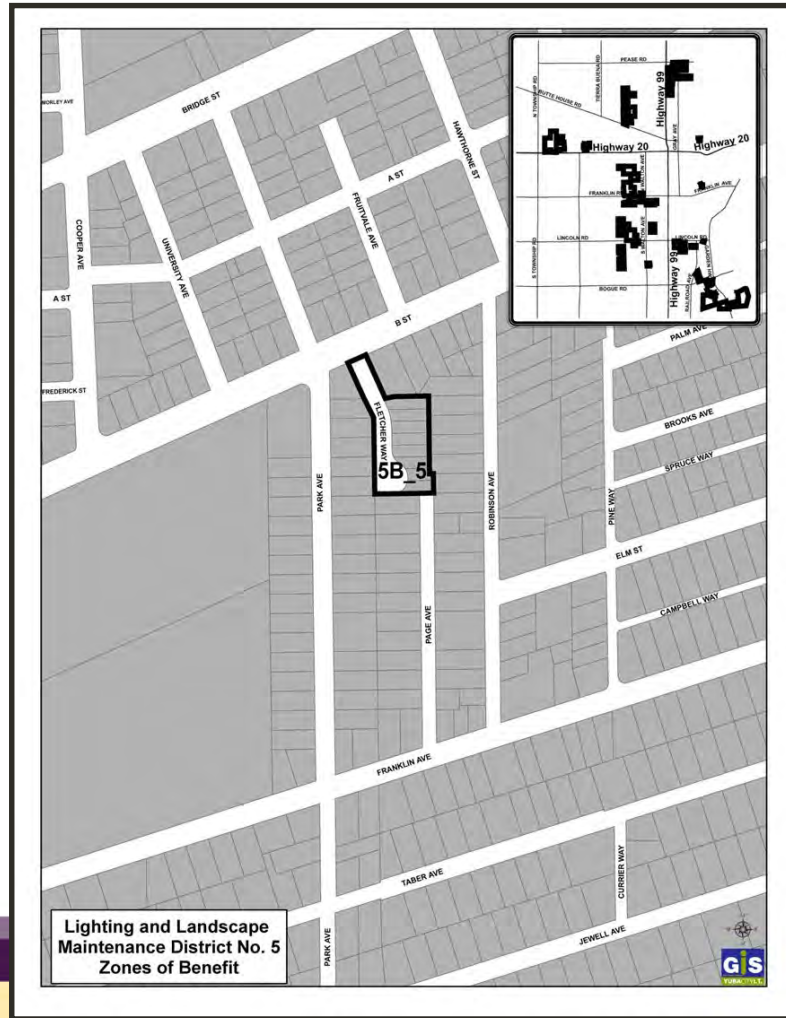
District 5



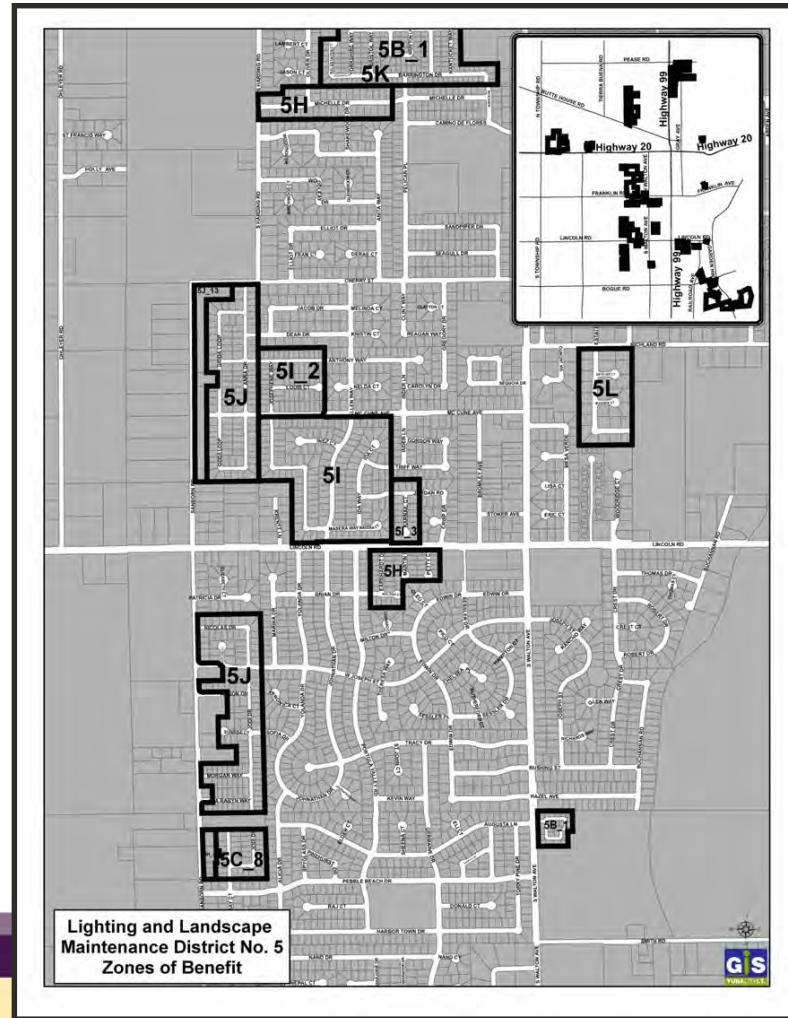
District 5



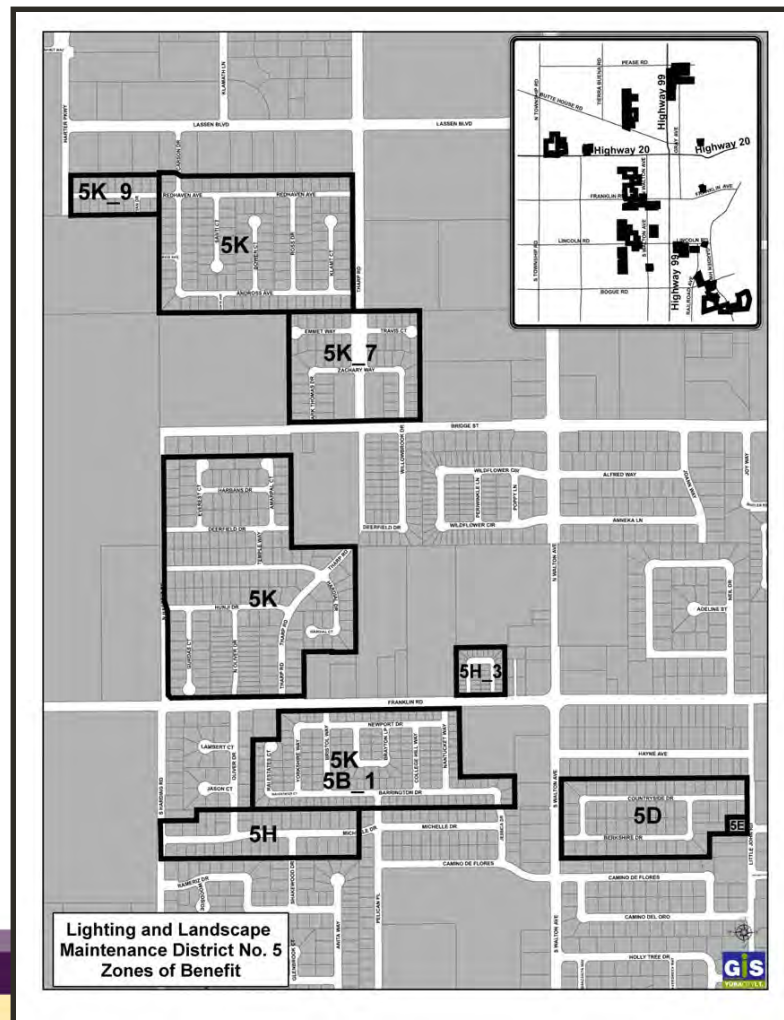
District 5



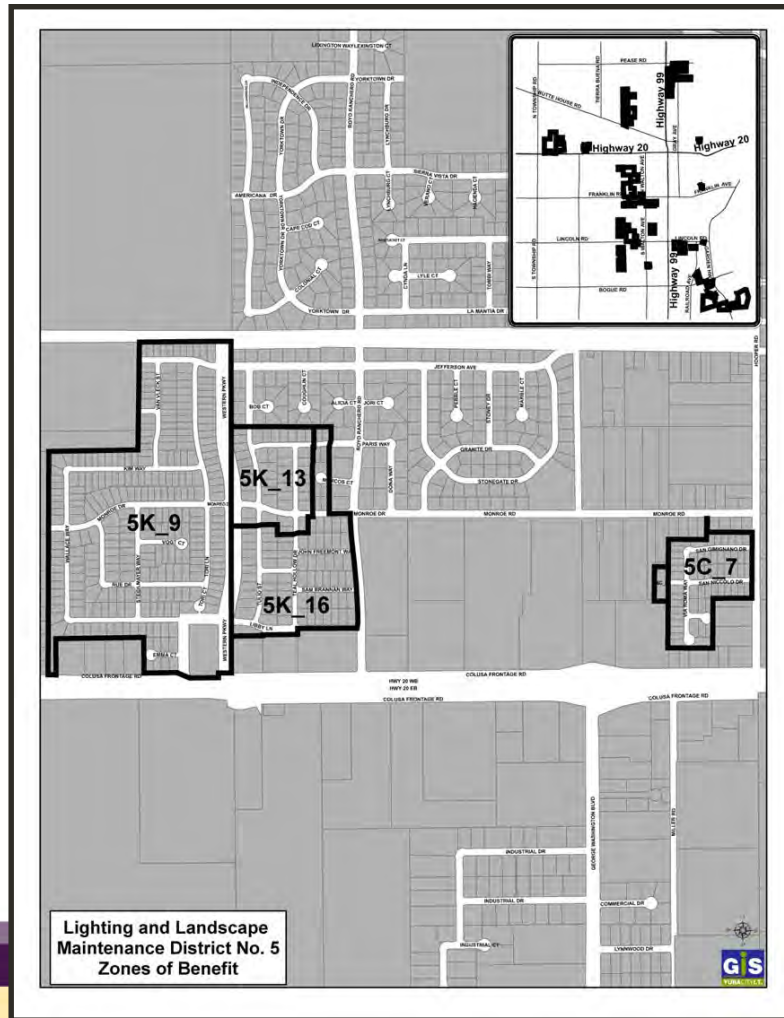
District 5



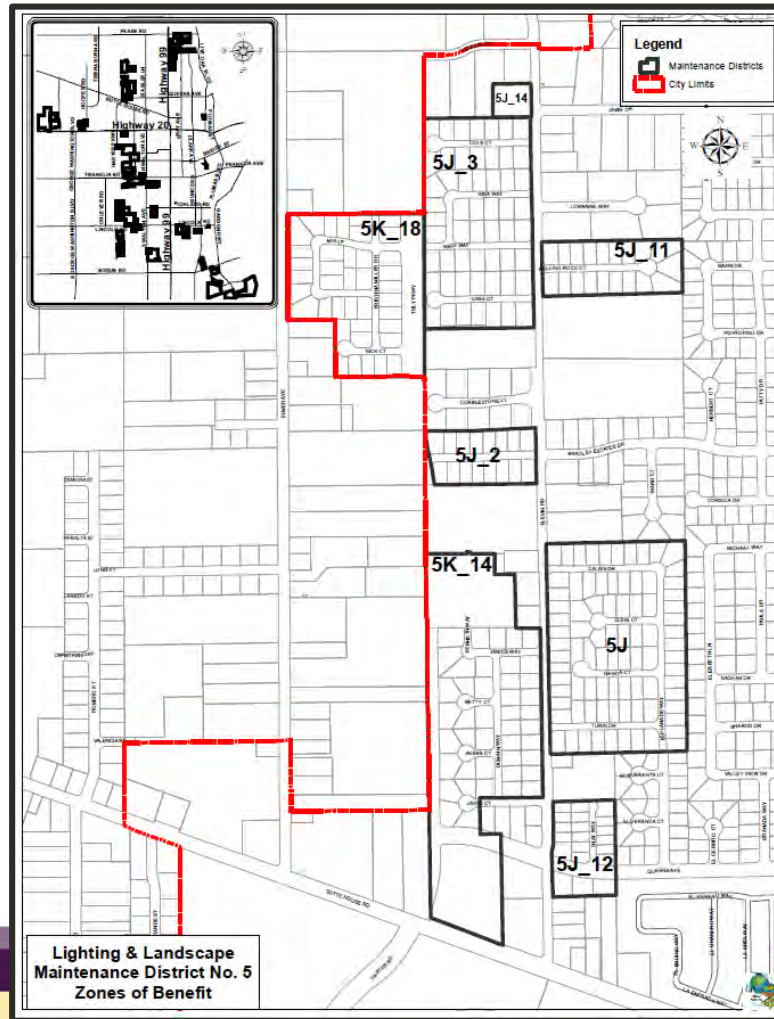
District 5



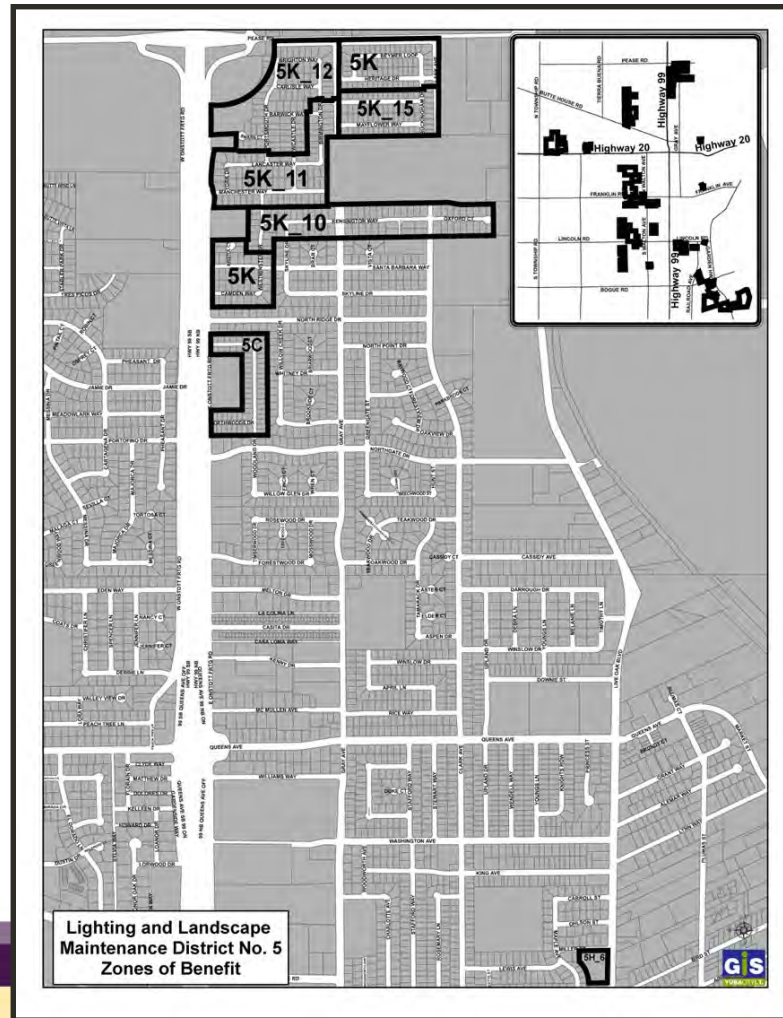
District 5



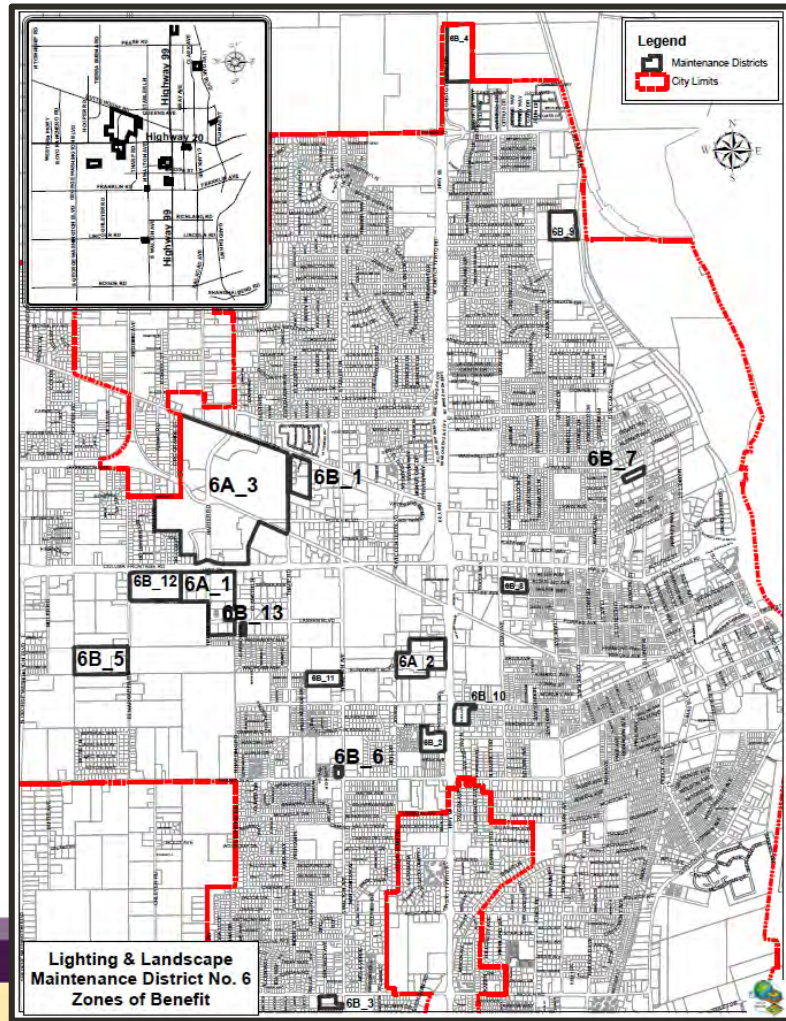
District 5



District 5



District 6





Questions?