



Yuba City Residential Street Light Maintenance Districts (Walton Area and Tierra Buena Area)



Ben Moody, Interim Assistant Public Works Director



Yuba City Residential Street Light Maintenance Districts: Background

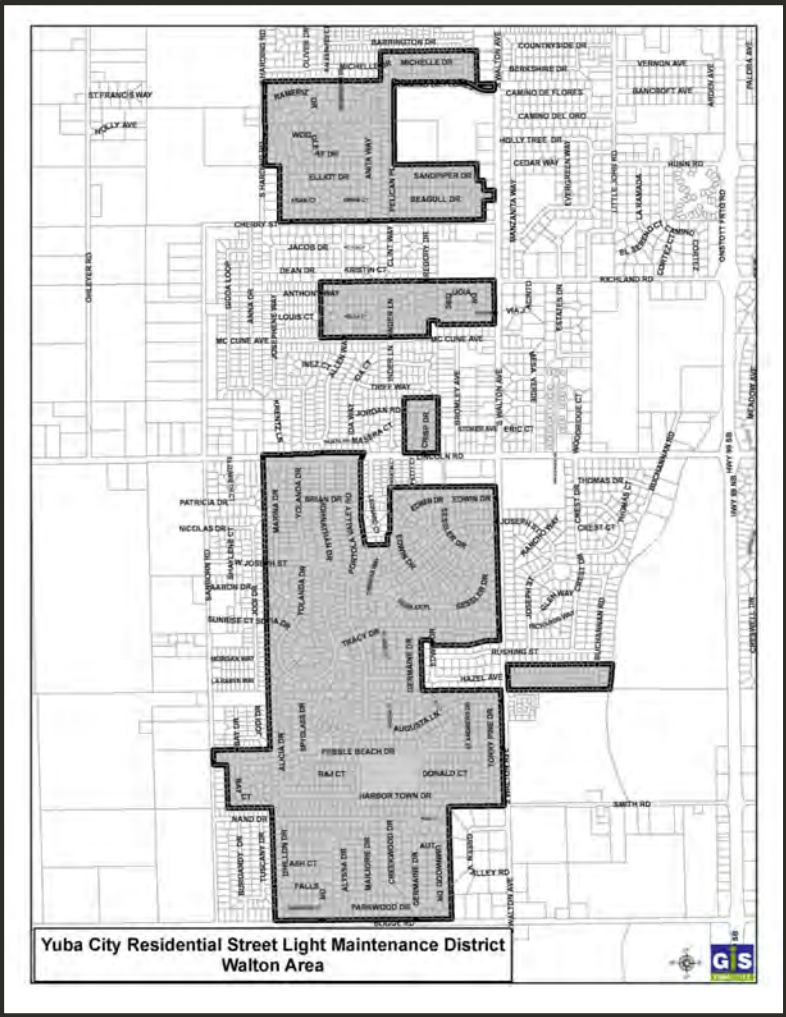
- City annually levies and collects special assessments to maintain lighting improvements.
- These Districts were formed under County jurisdiction.
- City took over District administration when annexed into the City.
- Districts were historically charged the maximum levy prior to 2009 to allow reserves to build up.
- Since 2009, Council approved reduced assessments.



Yuba City Residential Street Light Maintenance Districts: Analysis

- Engineer's Annual Report has been prepared
 - On file in the City Clerk's office
- Proposed assessments in Tierra Buena Area lower than FY 18/19
 - Low operating costs & high reserves
- Operating & maintenance costs in Walton Area for FY 18/19 higher than maximum levy
 - Walton Area to receive max levy to keep pace with costs

Walton Area





Yuba City Residential Street Light Maintenance Districts: Fiscal Impact

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
Tierra Buena Area	\$22,000	\$24,950	\$127,218
Walton Area	\$81,677	\$81,443	(\$66,122)

- Due to past billing changes with PG&E, Tierra Buena has been overcharged while Walton was undercharged.
- Moving forward, proposed levy changes will correct revenue-expenditure imbalances.



Yuba City Residential Street Light Maintenance Districts: Recommendation

- A. Adopt the following resolutions to continue the Residential Street Light Maintenance Districts, pursuant to the Benefits Assessment Act of 1982:
- Resolution Describing Improvements and Ordering the Engineer of Work to File a Report with Regard to Yuba City Residential Street Light Maintenance Districts
 - Resolution Directing Filing of Annual Report, Yuba City Residential Street Light Maintenance Districts
 - Resolution of Intention to Order Improvements, Yuba City Residential Street Light Maintenance Districts
- B. Set a public hearing for August 20, 2019 at 6:00 PM to establish assessments for FY 19/20



Questions?