

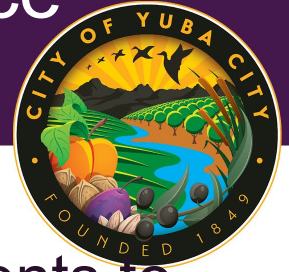


**Yuba City Residential
Street Light Maintenance
Districts (Walton Area and
Tierra Buena Area)
August 20, 2019**



Ben Moody, Interim Assistant Public Works Director

Yuba City Residential Street Light Maintenance Districts: Background



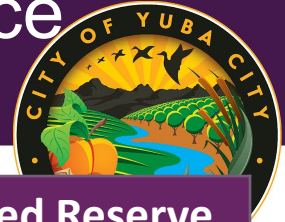
- City annually levies and collects special assessments to maintain lighting improvements.
- These Districts were formed under County jurisdiction.
- City took over Districts administration when annexed into the City.
- Districts were historically charged the maximum levy prior to 2009 to allow reserves to build up.
- Since 2009, Council approved reduced assessments.

Yuba City Residential Street Light Maintenance Districts: Analysis



- Proposed assessments in Tierra Buena Area lower than FY 18/19
 - Low operating costs & high reserves
- Operating & maintenance costs in Walton Area for FY 18/19 were higher than maximum levy
 - Walton Area to receive max levy to keep pace with costs

Yuba City Residential Street Light Maintenance Districts: Fiscal Impact



<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
Tierra Buena Area	\$22,000	\$24,950	\$127,218
Walton Area	\$81,677	\$81,443	(\$66,122)

- Due to past billing changes with PG&E Tierra Buena has been overcharged while Walton was undercharged.
- Moving forward, proposed levy changes will correct revenue-expenditure imbalances.

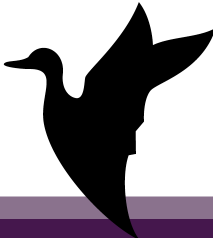
Yuba City Residential Street Light Maintenance Districts: Recommendation

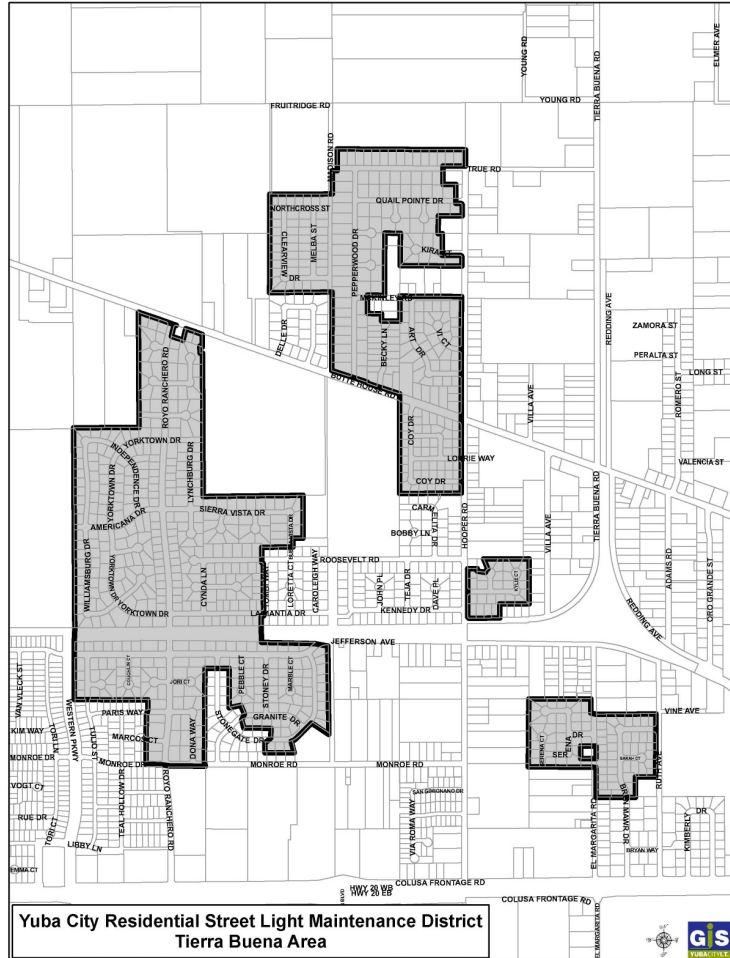


- A. Conduct a Public Hearing
- B. Adopt a resolution confirming the diagram and assessment and levying the assessment for Fiscal Year 19/20, pursuant to the Benefit Assessment Act of 1982.

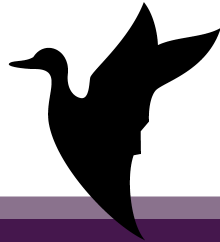


Yuba City Residential Street Light Maintenance District
Walton Area





Yuba City Residential Street Light Maintenance District
Tierra Buena Area



Questions?

