



# Gauche Aquatic Park (GAP) Update



- Aquatic Fee Comparison with other Jurisdictions
- Programming that can be offered throughout the year
- Year Round Utilization of the MP Room and Outside Areas within the Aquatic Complex
- Tracking of Contracts
- Update on the FRAC Agreement



# Fee Comparison Chart

# Public Swim Price Per 2.5 Hour Session



City	Fee
GAP	\$5.00
Auburn	\$2.50
Chico	\$3.00
Cordova	\$2.00
Cosumnes	\$3.00
Davis	\$3.75
Fairfield	\$3.75
Lincoln	\$4.00
Nevada City	\$2.50

City	Fee
Redding	\$3.50
Rio Linda	\$2.50
Roseville	\$3.15
Sacramento	\$3.50
Southgate	\$7.50
Sunrise	\$3.75
Tracy	\$2.50
Vacaville	\$7.00
Woodland	Free



**Average Fee: \$3.66 for  
every 2.5 hour session  
Our Fee: \$5.00**

# Group Swim Lessons



City	Fee
GAP	\$50 / 8 30-minute sessions
Auburn	\$52 / 8 30-minute sessions
Chico	\$55
Cordova	\$55 / 8 30-minute sessions
Cosumnes	\$64 / 8 30-minute sessions
Davis	\$82 / 8 30-minute sessions
Fairfield	\$60 / 8 30-minute sessions
Lincoln	\$65
Nevada City	\$68.25

City	Fee
Redding	\$42-\$52 / 4 sessions
Rio Linda	\$53 / 8 lessons
Roseville	\$85 / 8 lessons
Sacramento	\$60 / 8 30-minute session
Southgate	\$47-\$57 / 2 weeks
Sunrise	\$60 / 8 30-minute sessions
Tracy	\$48/8 classes
Vacaville	\$80 / 8 30-minute sessions
Woodland	\$60-\$72



# Private Swim Lessons

City	Fee
GAP	\$120 / 8 30-minute sessions
Auburn	\$107 / 4 20-minute sessions
Chico	\$90
Cordova	\$110 / 8 20-minute sessions
Cosumnes	\$104 / 4 30-minute sessions
Davis	\$92 / 4 30-minute sessions
Fairfield	Not Offered
Lincoln	\$150
Nevada City	\$136.50/1 person

City	Fee
Redding	\$80 / 4 lessons
Rio Linda	\$95 / 8 lessons
Roseville	\$232 / 8 lessons
Sacramento	\$23.25 / 30-minute session
Southgate	\$90 / 1 week
Sunrise	\$84 / 4 30-minute sessions
Tracy	\$12 - 25-minute lesson
Vacaville	\$99 / 4 30-minute sessions
Woodland	\$140-\$160



**Average Fee Group Lessons: \$66.00**

**Our Fee: \$50.00**

**Average Fee Private Lessons: \$172.00**

**Our Fee: \$120.00**



# Lap / Masters Swim



City	Fee
GAP	\$40 / 10 visits \$75 / monthly
Auburn	Not Offered
Chico	Not Offered
Cordova	Not Offered
Cosumnes	\$44/month
Davis	Not Offered
Fairfield	\$50 / 10 visit pass
Lincoln	\$5 / session
Nevada City	\$50 / 10 visit pass

City	Fee
Redding	\$3 / visit
Rio Linda	Not Offered
Roseville	\$42 / month
Sacramento	\$7 residents / \$13 NR
Southgate	\$35 / month
Sunrise	\$5 / visit
Tracy	\$4
Vacaville	\$90-\$120 / 30 visit pass
Woodland	\$40 / 10 visits \$50 / monthly

# Water Aerobics



City	Water Aerobics
GAP	~ \$36-\$44 / 8 classes
Auburn	\$60 / 10 classes
Chico	Not Offered
Cordova	\$40 / 8 classes
Cosumnes	\$40 / 10 class
Davis	Not Offered
Fairfield	\$50 / 10 classes
Lincoln	Not Offered
Nevada City	\$50 / 10 classes

City	Water Aerobics
Redding	Not Offered
Rio Linda	\$40 / 10 classes
Roseville	\$42 / month
Sacramento	\$7 residents / \$13 NR
Southgate	\$20-\$35 / session
Sunrise	\$60 / 10 classes
Tracy	\$35 / 10 classes
Vacaville	\$35 / 10 classes
Woodland	\$40 / 10 visits \$50 / monthly

# Birthday Party Rentals



City	Fee
GAP	\$200-\$300 / 2.5 hour party
Auburn	Not Available
Chico	Not Available
Cordova	Not Available
Cosumnes	\$295-\$340
Davis	Not Available
Fairfield	Not Available
Lincoln	\$175-\$250
Nevada City	\$88

City	Fee
Redding	\$45 - 3.5 hours
Rio Linda	\$35-\$55/hour
Roseville	\$180-\$260/hour
Sacramento	\$130/2 hours
Southgate	Not Available
Sunrise	\$175/2 hours
Tracy	Not Available
Vacaville	\$65/hour
Woodland	Not Available



# Private Pool Rentals

City	Fee
GAP	\$3600 2.5 hours during public swim \$1800 2.5 hours during other times
Auburn	\$250-\$300/2 hours
Chico	\$225-\$325/2 hours + \$75/each additional hour
Cordova	\$134-\$494
Cosumnes	\$175-\$350/hour
Davis	\$145-\$265/hour
Fairfield	\$200-\$350/hour
Lincoln	\$125/hour + \$50/hour for additional Lifeguards
Nevada City	\$170-\$275

City	Fee
Redding	Not Available
Rio Linda	Not Available
Roseville	\$250-\$380/hour
Sacramento	\$450R/\$540NR/3 hours
Southgate	\$125-\$300/hour
Sunrise	\$175-\$380/hour + \$20/hour per staff
Tracy	Not Available
Vacaville	\$265/hour
Woodland	\$650/day

# Jr. Lifeguard Program



City	Fee
GAP	\$65 / 4 2.5-hour sessions
Auburn	Not Offered
Chico	\$110
Cordova	Not Offered
Cosumnes	\$157 / 5 7-hour sessions
Davis	\$175
Fairfield	\$45 / 1 week
Lincoln	\$125 / 10 2-hour classes
Nevada City	\$189 / 3 weeks

City	Fee
Redding	\$175 - 4 8-hour classes
Rio Linda	Not Offered
Roseville	\$142 / 4 days
Sacramento	\$170 R / \$178NR - 8 5-hour classes
Southgate	\$70
Sunrise	\$145 / 1 week
Tracy	\$190 / 3 5-hour classes
Vacaville	\$150 / 8 3-hour classes
Woodland	\$75 / 2 weeks

# Twilight



City	Fee
GAP	\$5 / 1 day a week 2 hours
Auburn	\$1 (family swim nights)
Chico	\$3/Thursdays for 1.5 hours
Cordova	Not Offered
Cosumnes	\$3-\$6 - once a month during summer
Davis	Not Offered
Fairfield	Not Offered
Lincoln	Not Offered
Nevada City	Not Offered

City	Fee
Redding	Not Offered
Rio Linda	\$4 - once a month during summer
Roseville	\$3 / 3 days a week for 1.5 hours
Sacramento	Not Offered
Southgate	Not Offered
Sunrise	Not Offered
Tracy	Not Offered
Vacaville	\$10 / 2.5 hour session
Woodland	Not Offered

# Tot Time



City	Tot Time
GAP	\$4 / 1 day a week 1.5 hours
Auburn	Not Offered
Chico	Not Offered
Cordova	Not Offered
Cosumnes	Not Offered
Davis	Not Offered
Fairfield	\$6 / daily for 2 hours
Lincoln	\$5/adult \$3/child
Nevada City	Not Offered

City	Tot Time
Redding	Not Offered
Rio Linda	Not Offered
Roseville	\$5 / 4 days a week for 1.5 hours
Sacramento	Not Offered
Southgate	Not Offered
Sunrise	Not Offered
Tracy	Not Offered
Vacaville	\$5 /child \$2/adult / 1 hour
Woodland	Not Offered

# Other Programs Offered



City	Program/Fee
GAP	Not Offered
Auburn	Not Offered
Chico	Adaptive Rec (swimming for Autism) - \$28
Cordova	Synchronized Swim - \$225
Cosumnes	Not Offered
Davis	Not Offered
Fairfield	Not Offered
Lincoln	Swim Team - \$150
Nevada City	Not Offered
Redding	Offers special discounted days for Public Swim. Diving - \$52 / 2 weeks

City	Program/Fee
Rio Linda	Water Polo \$75 / 4 weeks Swim Team \$180/4 months
Roseville	Not Offered
Sacramento	Not Offered
Southgate	Aqua Spin - \$40 4 visits Float Fit - \$40 4 visits
Sunrise	Diving - \$100/9 classes Water Polo - \$68-\$120
Tracy	Pool Safety - Free Teen Night - \$3
Vacaville	Not Offered
Woodland	Swim Team - \$135



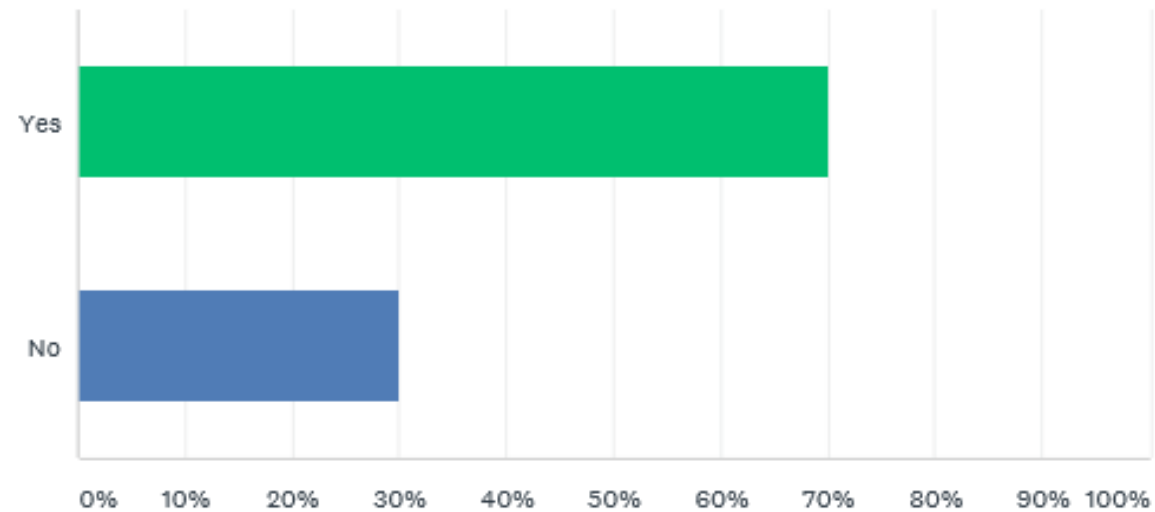


# Year-round Programming Survey Results



## Would you participate in Swim Lessons if they were held after school during the school year?

Answered: 281 Skipped: 0

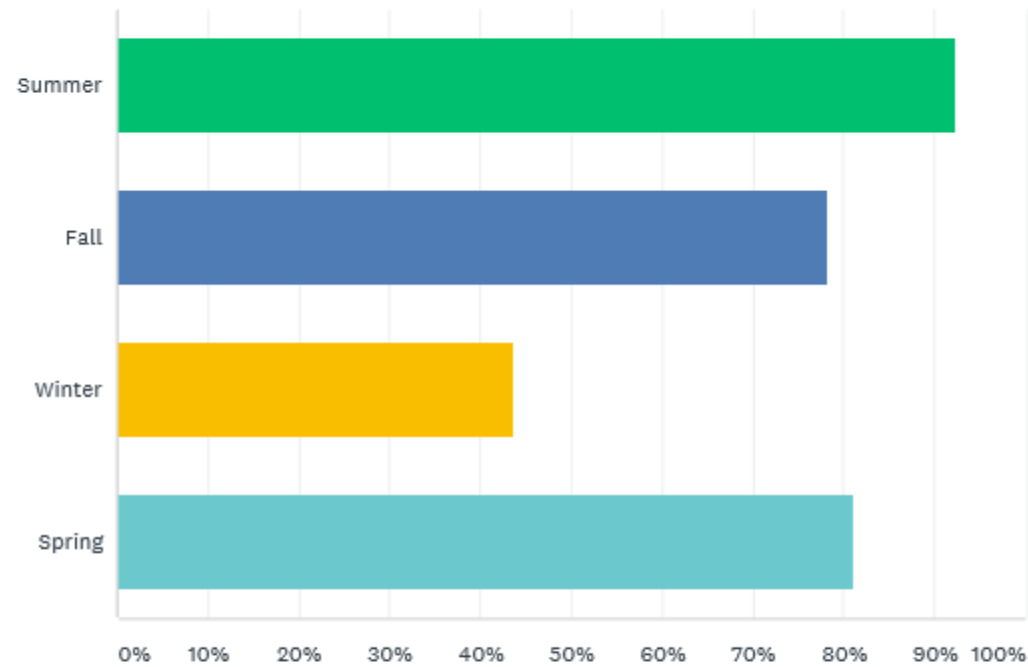


ANSWER CHOICES	RESPONSES
▼ Yes	70.11% 197
▼ No	29.89% 84
<b>TOTAL</b>	<b>281</b>



# Which seasons would you participate in programs (including swim lessons)? Check all that apply.

Answered: 281 Skipped: 0

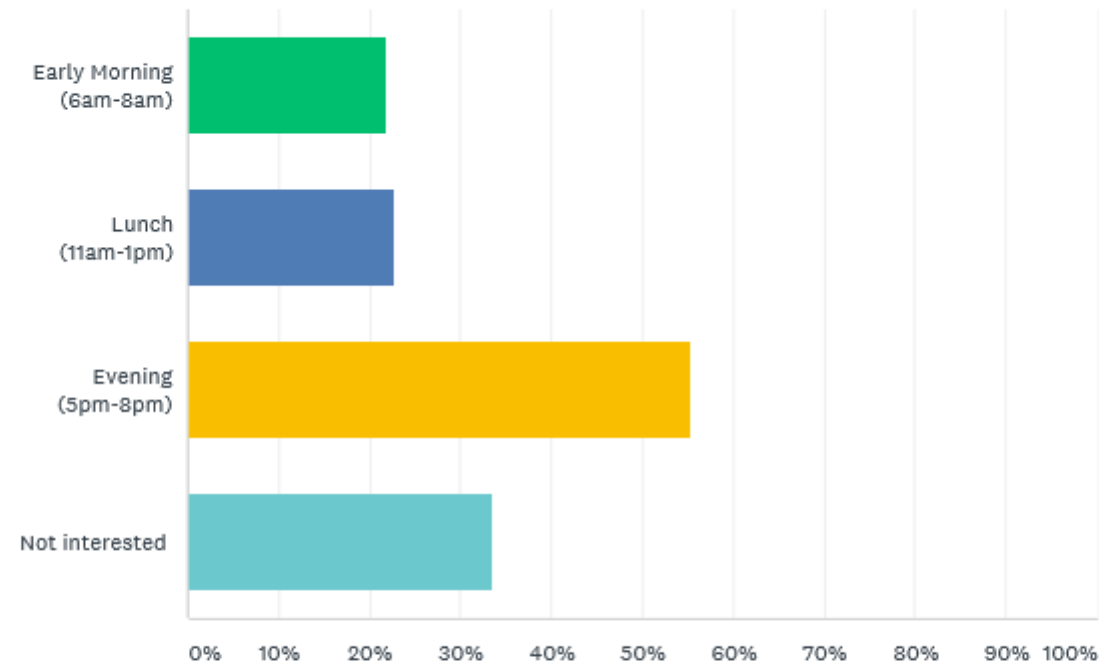


ANSWER CHOICES	RESPONSES
▼ Summer	92.17% 259
▼ Fall	78.29% 220
▼ Winter	43.77% 123
▼ Spring	81.14% 228
<b>Total Respondents: 281</b>	



## Which time frame would you attend Water Aerobics? Check all that apply.

Answered: 281 Skipped: 0

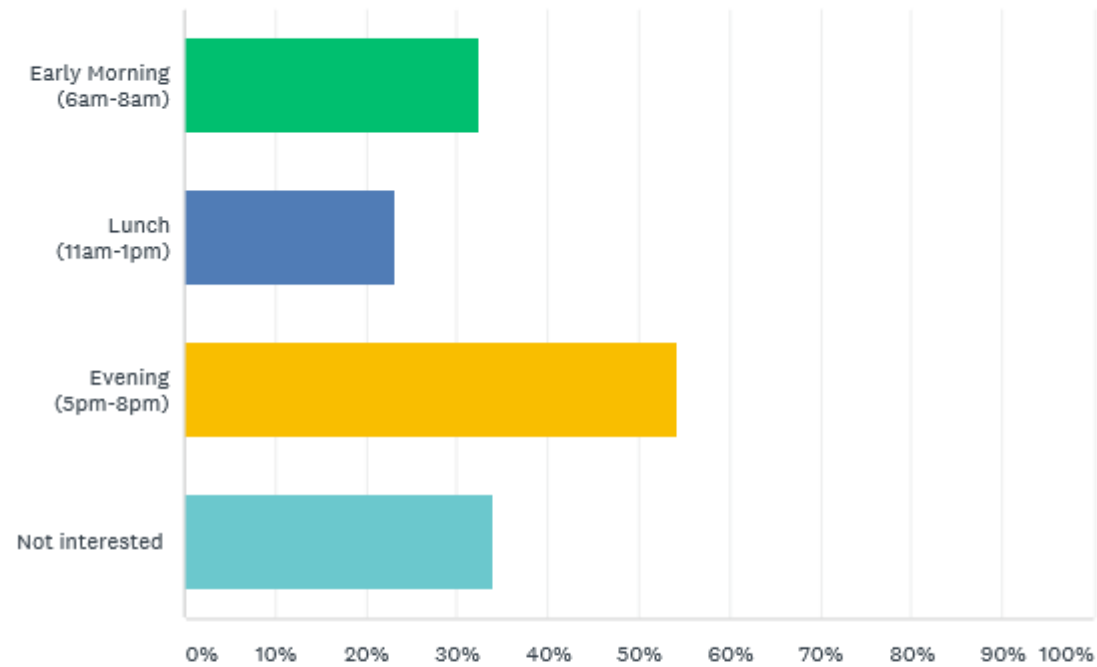


ANSWER CHOICES	RESPONSES
▼ Early Morning (6am-8am)	21.71% 61
▼ Lunch (11am-1pm)	22.78% 64
▼ Evening (5pm-8pm)	55.52% 156
▼ Not interested	33.45% 94
<b>Total Respondents: 281</b>	



# Which time frame would you attend Lap Swim? Check all that apply.

Answered: 281 Skipped: 0



ANSWER CHOICES	RESPONSES
▼ Early Morning (6am-8am)	32.38% 91
▼ Lunch (11am-1pm)	23.13% 65
▼ Evening (5pm-8pm)	54.09% 152
▼ Not interested	33.81% 95
<b>Total Respondents: 281</b>	



# Year Round Possible Programming



- Swim Lessons (Spring/Summer/Fall)
- Lap/Masters Swim additional hours offered
- Potential New Programs:
  - Synchronized Swim
  - Float Fit
  - Aqua Spin
  - Water Polo



# Additional Promoting of GAP

- Partnership with Chamber to host an open house
- Pumpkin Hunt
- Soggy Dogs Day
- Mini Triathlon
- New Yuba City Resident Mailers
- Military Appreciation Day





# Tracking of Contracts

- Community Service Contracts tracking spread sheet
- Supervisors & Managers enter contract information into shared spread sheet
- Director meets with Administrative Assistant monthly to review contracts