

CITY OF YUBA CITY
STAFF REPORT

Date: September 3, 2019
To: Honorable Mayor & Members of the City Council
From: Community Services Department
Presentation By: Brad McIntire, Community Services Director

Summary

Subject: Gauche Aquatic Park (GAP) Update
Recommendation: Council Discussion and Direction to Staff
Fiscal Impact: None.

Purpose:

To ensure that the community Gauche Aquatic Park has all the options for the best and most effective uses.

Background and Discussion:

As a cost saving measure, closure of the GAP for five (5) months during the fall/winter was included as part of the annual budget adoption for FY 2019-2020. After receiving input from the community, Council held a public workshop July 29, 2019 to discuss options for keeping the GAP open for use past the proposed September 2, 2019 closing day.

At the August 20, 2019 Council Meeting, Council requested an update from City staff and Feather River Aquatic Club (FRAC) on the following:

- Discuss a Recreation Program that allows FRAC to continue use of the pool until their 501(C) 3 status is resolved (attached are two (2) proposals).
- Update Council regarding a meeting with the FRAC Board.
- FRAC to provide an update on their 501(C) 3 status.
- FRAC to provide information on the possibility of a different competitive team providing insurance and FRAC being a “satellite” team until their 501(C) 3 status is resolved.
- City Attorney to update Council on insurance issues.

Recommendation:

Council Discussion and Direction to Staff

Attachments:

1. Competitive Swim Option 1
2. Competitive Swim Option 2

Prepared and Submitted By:

/s/ Brad McIntire

Brad McIntire
Community Services Director

ATTACHMENT 1

Competitive Swim Option 1

EXPENDITURES

WAGES

Practice

Head Coach – 4 wks x 5 days per wk x 1.5 hrs per day x \$18 per hr x 12 months	\$6,480.00
Coach – 4 wks x 5 days per wk x 2.5 hrs per day x \$15 per hr x 12 months	\$9,000.00
Coach – 4 wks x 2 days per wk x 2.5 hr per day x \$15 per hr x 12 months	\$3,600.00

Meets

Head Coach – 6 meets x 8 hrs per meet x \$18 per hr	\$864.00
Coach – 6 meets x 8 hrs per meet x \$15 per hr	\$720.00

Lifeguards

1 guard x 4 wks x 5 days per wk x 2.5 hrs per day x \$13 per hr x 12 months	\$7,800.00
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TOTAL WAGES	\$28,464.00
Medicare: 1.45%	\$413.00
Workers Comp: 13%	<u>\$3,700.00</u>
TOTAL WAGES WITH MC/WC	\$32,577.00

TOTAL EXPENDITURES	\$32,577.00
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REVENUES

Younger / Novice Swimmers x 40 participants x \$70 per participant x 12 months	\$33,600.00
Older / Advanced Swimmers x 20 participants x \$75 per participant x 12 months	<u>\$18,000.00</u>

TOTAL REVENUES	\$51,600.00
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***Past Annual Revenue = \$31,800**

***Projected Revenue – Projected Expenses = \$19,023**

***Negative Annual Income = \$12,777**

ATTACHMENT 2

**Competitive Swim
Option 2**

EXPENDITURES

WAGES

Practice

Head Coach – 4 wks. x 5 days per wk. x 1.5 hrs. per day x \$18 per hr. x 12 months	\$6,480.00
Coach – 4 wks. x 5 days per wk. x 2.5 hrs. per day x \$15 per hr x 12 months	\$9,000.00
Coach – 4 wks. x 2 days per wk. x 2.5 hrs. per day x \$15 per hr x 12 months	\$3,600.00

Meets

Head Coach – 6 meets x 8 hrs. per meet x \$18 per hr.	\$864.00
Coach – 6 meets x 8 hrs. per meet x \$15 per hr.	\$720.00

Lifeguards

1 guard x 4 wks. x 5 days per wk. x 2.5 hrs. per day x \$13 per hr. x 12 months	\$7,800.00
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TOTAL WAGES	\$28,464.00
Medicare: 1.45%	\$413.00
Workers Comp: 13%	<u>\$3,700.00</u>
TOTAL WAGES WITH MC/WC	\$32,577.00

TOTAL EXPENDITURES	\$32,577.00
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REVENUES

Younger / Novice Swimmers x 40 participants x \$88 per participant x 12 months	\$42,240.00
Older / Advanced Swimmers x 20 participants x \$93 per participant x 12 months	<u>\$22,320.00</u>

TOTAL REVENUES	\$64,560.00
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***Past Annual Revenue = \$31,800**

***Projected Revenue – Projected Expenses = \$31,983**