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Deputy Public Works
Director – Maintenance



Purchase of Asphalt Patcher



Background

- FY 18/19 Budget Council appropriation: \$220,000
- PW coordinated the acquisition in November 2018
- The vendor (Spalding Manufacturing) later was unable to deliver because they could not meet City specifications



Background

- Asphalt Patcher Truck
 - Street, Water, & Wastewater Maintenance
 - Potholes
 - Skin patching
 - Service trench repair
 - Minor paving work adjacent to curb & gutter



Benefits

Labor/Equipment savings

- Current process costs \$573.15 per ton.
- New process (patcher truck) estimated at \$394.78 per ton
- Estimated savings of \$180.00 per ton with an annual estimated savings of \$30,000

Higher Quality Patching

- Maintains asphalt temperature



Sourcwell Contract

- Staff utilized the Sourcwell Cooperative Program to obtain a new quote.
 - Sourcwell negotiates cooperative purchasing for local agencies nationwide to provide lowest competitive price
 - PB Loader Corp. of Fresno, CA is the current awarded contractor
 - The City's Purchasing Policies and Procedures allow for "piggybacking" on Sourcwell's formal bid and price



Asphalt Patcher in Action

- [Video](#)



Fiscal Impact

Total Cost: \$256,878.69

Two Finance actions required:

1. Reinstate \$220,000 appropriation from FY 18/19
2. Supplement \$37,000 from unallocated reserves



Recommendation

- A. Adopt a resolution authorizing the purchase of one (1) 6-ton hot asphalt patcher vehicle to PB Loader Corporation of Fresno, CA in the amount of \$256,878.69 by piggybacking on Sourcewell Contract No. 052417-PBL, with the finding that it is in the best interest of the City.

- B. Authorize the Finance Director to reinstate the budgetary appropriation in the amount of \$220,000 from Account No. 6610-69451, which was approved but not utilized in Fiscal Year 18/19, and to make supplemental appropriations and related transfers in the amounts of \$22,200 from Fund No. 507 (Water), \$3,700 from Fund No. 518 (Wastewater), and \$11,100 from Fund No. 220 (Streets & Roads) unallocated reserves for the additional \$37,000 required for the purchase.