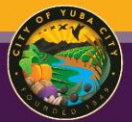




## Mid-Year Capital Acquisition Requests

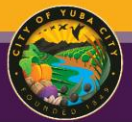


**Diana Langley**  
**Public Works Director**



# Hach WIMS for WTP

- Software system that consolidates & stores data, including SCADA
- Purchased by the WWTF in 2018
- Staff has been trained on system
- Provides consistency between plants
- Sole source software per Purchasing Policy



# Ford F550 with Aerial Bucket

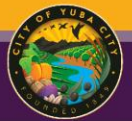
- Current bucket truck has significant issues
- Daily equipment for Electrical Technician
- Current wait time of 300 days
- Vendor has developed custom specifications for City
- Piggyback on Sourcwell contract per Municipal Code



# Fiscal Impact

**\$138,407 as follows:**

1. **\$26,196** – Hach WIMS Software System –  
Account No. 7120-69201  
Sufficient funding in operating budget
2. **\$120,346** – Ford F550 with Aerial Bucket –  
Account No. 6610-69410  
Sufficient funding in Vehicle Replacement



# Recommendation

A. Approve the following mid-year capital acquisition purchases:

1. Hach WIMS System
2. Ford F550 with Aerial Bucket

B. Authorize a supplemental appropriation and related transfers in the amount of \$26,196 from Account No. 7120-63433 to 7120-69201 for the Hach WIMS System (Item 1)

C. Adopt a resolution awarding the purchase of the Hach WIMS System (Item 1) to Hach of Loveland, CO in the amount of \$26,196, with the finding that it is in the best interest of the City.

D. Adopt a resolution awarding the purchase of a Ford F550 with Aerial Bucket (Item 2) to Terex Utilities, Inc. of Watertown, SD in the amount of \$120,346 by piggybacking on Sourcewell Contract No. 012418-TER, with the finding that it is in the best interest of the City.