

CITY OF YUBA CITY
STAFF REPORT

Date: April 21, 2020
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation by: Diana Langley, Interim City Manager

Summary

Subject: SB 1 Road Maintenance and Rehabilitation Account Project List 2020-2021

Recommendation: A. Approve the Road Maintenance and Rehabilitation Account proposed project list for submittal to the California Transportation Commission.

B. Adopt a Resolution adopting a list of projects for Fiscal Year 20/21 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

Fiscal Impact: \$1,275,542 Estimated Revenue for Fiscal Year 20/21

Purpose:

To maintain and improve roadway conditions throughout the City.

Background:

On April 28, 2017, Governor Brown signed the Road Repair and Accountability Act of 2017, known as Senate Bill 1 (SB1), increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with future inflationary adjustments for the purpose of addressing road maintenance, rehabilitation, and roadway safety needs. The State Controller will deposit portions of the new funding into the Road Maintenance and Rehabilitation Account (RMRA), which will be apportioned by formula to eligible cities and counties throughout the year. Funds were apportioned to cities and counties beginning in January 2018.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs and, therefore, requires cities and counties to provide basic RMRA project reporting to the California Transportation Commission (CTC). Per the program's requirements, jurisdictions are required to submit a project list to the CTC with locations, schedule, and estimated useful life of the project before they can receive RMRA funds. City Council approved the previous project lists for Fiscal Year 17/18, Fiscal Year 18/19, and Fiscal Year 19/20 on October 3, 2017, May 1, 2018, and April 2, 2019 respectively.

Analysis:

The City is required to submit a proposed project list to the CTC in May 2020 in order to receive RMRA funds for Fiscal Year 20/21; once submitted, the City will continue to receive apportionments monthly. The League of California Cities estimates that the City of Yuba City will

receive \$1,275,542 of RMRA funds in Fiscal Year 20/21. The City received approximately \$1,244,222 for Fiscal Year 19/20 in monthly apportionments.

Public Works staff used the City's pavement management program (StreetSaver), traffic volumes, existing conditions, and Council priorities to identify a list of arterial and collector streets for locations to utilize SB1 funding. The proposed project list (Attachment 2) is ranked by priority, but is not all-inclusive of the City's needs; however, the RMRA program does not require that the projects be completed in any specific order, nor be limited to only SB1 funding.

The priority list is updated annually to meet the needs of the City in accordance with SB1 funding criteria. Per the CTC's request, the City has limited the project list to include only projects that are planned for the next three fiscal years.

Over the past few years, the project list has not changed significantly, as the City has been allowing the SB1 funds to build up, so that major projects, such as the Bridge Street Widening, may have sufficient funds.

Fiscal Impact:

Amid the COVID-19 pandemic, there has been a reduction in revenue from gas taxes as less gasoline and diesel fuel are being purchased. The Local Streets and Road Program has no new estimates for funding, as the California Department of Finance has not yet released revised revenue estimates for Fiscal Year 19-20 or 20-21. These estimates are typically published in May of year. We may assume that there will be a reduction in funds during the pandemic as the fuel consumption is reduced.

At this time, the City anticipates receiving an estimated \$1,275,542 in RMRA funds in Fiscal Year 20/21. The funds are programmed for repair, rehabilitation, or maintenance of existing roadways within the City. The Fiscal Year 20/21 funds will be deposited into dedicated CIP Account No. 1255 (Road Maintenance and Rehabilitation Account). Currently CIP Account No. 1255 has a balance of \$2,340,000.

Alternatives:

Direct staff to modify the existing project list by adding or removing projects.

Recommendation:

- A. Approve the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission.
- B. Adopt a resolution adopting a list of projects for Fiscal Year 20/21 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

Attachments:

1. Resolution
2. Proposed Project List
3. Location Map – Proposed Project List
4. Local Streets and Roads Projected Revenues – FY 19/20, FY 20/21

Prepared by:

/s/ Josh Wolfe

Josh Wolfe
Assistant Engineer

Submitted by:

/s/ Diana Langley

Diana Langley
Interim City Manager

Reviewed by:

Department Head

Finance Director

City Attorney

DL

SM

SLC by email

ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
ADOPTING A LIST OF PROPOSED PROJECTS FOR FISCAL YEAR 2020-21
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF
2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and,

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and,

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and,

WHEREAS, the City will receive an estimated \$1,275,542 in RMRA funding in Fiscal Year 20/21 from SB 1; and,

WHEREAS, this is the fourth year in which the City is receiving SB 1 funding, which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increased access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and,

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities (the project list); and,

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and,

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate over 230 miles of road and add active transportation infrastructure throughout the City this year and hundreds of similar projects into the future; and,

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system; and,

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety and complete streets infrastructure and use of cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, be it resolved by the City Council of the City of Yuba City as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part with Fiscal Year 2020-21 Road Maintenance and Rehabilitation Account Revenues:

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Originally Listed	Project Timeline
Garden Highway Rehabilitation	Pavement digouts, asphalt rubber chip seal, rubberized hot mix asphalt overlay, traffic signal loop replacement, ADA-compliant ramp installation, and striping improvements.	Bogue Road to Lincoln Road	20-30	2020	July 2020-September 2020

3. The following previously proposed and adopted projects may also utilize fiscal year 2020-21 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Originally Listed	Project Timeline
Franklin Avenue Improvements	3"-5" mill and AC overlay, roadway widening for bicycle lanes, installation of curb and gutter, parkway strip, sidewalk, ADA-compliant curb ramps, drainage improvements, striping, and signage improvements.	Palora Avenue to Gray Avenue	20-30	2017	June 2020 – August 2020
Bridge Street Widening	Widening and complete reconstruction, installation of curb and gutter, ADA-compliant curb ramps, shared-use sidewalk, landscaped medians, and striping improvements.	Gray Avenue to Cooper Avenue	30-50	2017	May 2021-September 2021

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 21st day of April 2020.

AYES:

NOES:

ABSENT:

Shon Harris, Mayor

ATTEST:

Terrel Locke, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon L. Chaffin, City Attorney
Aleshire & Wynder, LLP

ATTACHMENT 2

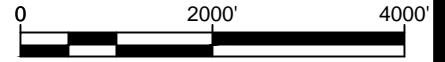
City of Yuba City

SB1 Proposed Project List FY 2020-21

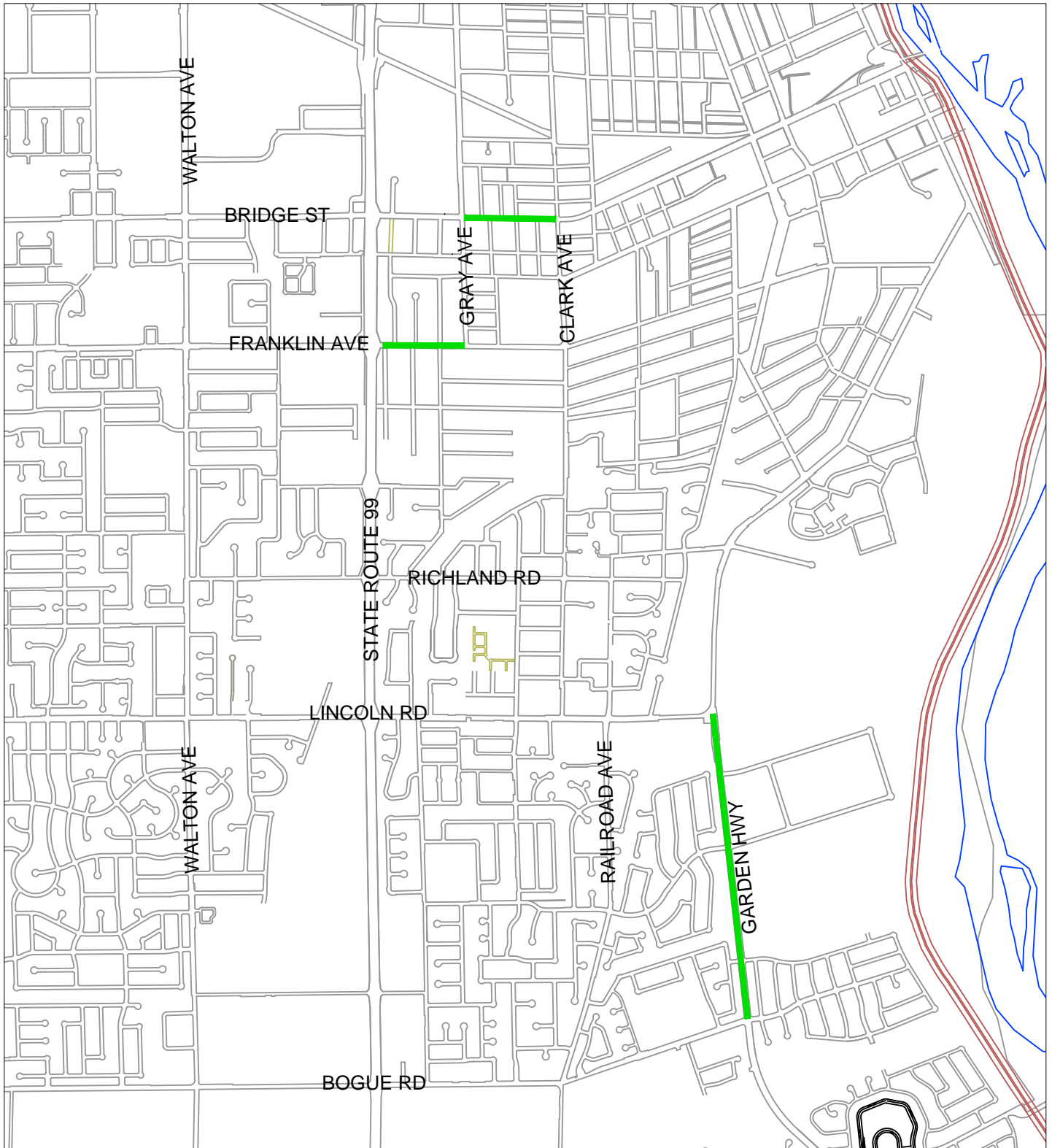
Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Anticipated Year of Construction
Franklin Avenue Improvements	3"-5" mill and AC overlay, roadway widening for bicycle lanes, installation of curb and gutter, parkway strip, sidewalk, ADA-compliant curb ramps, drainage improvements, striping, and signage improvements.	Palora Avenue to Gray Avenue	20-30	2020
Garden Highway Rehabilitation	Pavement digouts, asphalt rubber chip seal, rubberized hot mix asphalt overlay, traffic signal loop replacement, ADA-compliant ramp installation, and striping improvements.	Bogue Road to Lincoln Road	20-30	2020
Bridge Street Widening	Widening and complete reconstruction, installation of curb and gutter, ADA-compliant curb ramps, shared-use sidewalk, landscaped medians, and striping improvements.	Gray Avenue to Cooper Avenue	30-50	2020-2021

ATTACHMENT 3

CITY OF YUBA CITY
LOCATION MAP - PROPOSED PROJECT LIST
SB1 ROAD MAINTENANCE AND REHABILITATION



SCALE: 1" = 2000'



ATTACHMENT 4

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SONOMA COUNTY									
CLOVERDALE	76,858	50,726	37,367	63,521	2,000	230,473	10,407	170,543	411,422
COTATI	65,749	43,394	32,660	54,340	2,000	198,143	8,903	145,892	352,938
HEALDSBURG	103,792	68,503	48,780	85,781	3,000	309,856	14,054	230,307	554,217
PETALUMA	516,818	341,101	223,791	427,136	7,500	1,516,346	69,979	1,146,782	2,733,107
ROHNERT PARK	359,830	237,489	157,271	297,390	6,000	1,057,980	48,723	798,438	1,905,141
SANTA ROSA	1,458,160	962,388	622,667	1,205,131	10,000	4,258,346	197,441	3,235,556	7,691,343
SEBASTOPOL	65,467	43,208	32,540	54,107	2,000	197,322	8,864	145,266	351,452
SONOMA	95,946	63,324	45,455	79,297	3,000	287,022	12,991	212,897	512,911
WINDSOR	237,166	156,530	105,295	196,012	6,000	701,003	32,113	526,256	1,259,372
STANISLAUS COUNTY									
CERES	411,066	271,304	164,889	339,735	6,000	1,192,995	55,660	912,127	2,160,782
HUGHSON	66,563	43,931	30,723	55,012	2,000	198,229	9,013	147,698	354,940
MODESTO	1,786,747	1,179,256	700,645	1,476,699	10,000	5,153,348	241,933	3,964,668	9,359,949
NEWMAN	97,457	64,322	42,754	80,546	3,000	288,079	13,196	216,250	517,525
OAKDALE	197,662	130,457	81,779	163,363	5,000	578,261	26,764	438,599	1,043,624
PATTERSON	197,305	130,222	81,640	163,067	5,000	577,234	26,716	437,806	1,041,757
RIVERBANK	210,208	138,737	86,665	173,731	6,000	615,341	28,463	466,436	1,110,240
TURLOCK	618,310	408,085	245,599	511,017	7,500	1,790,511	83,722	1,371,986	3,246,219
WATERFORD	75,554	49,866	34,225	62,444	2,000	224,089	10,230	167,650	401,969
SUTTER COUNTY									
LIVE OAK	73,396	48,441	33,655	60,660	2,000	218,151	9,938	162,860	390,950
YUBA CITY	560,731	370,083	225,243	463,429	7,500	1,626,986	75,925	1,244,222	2,947,133
TEHAMA COUNTY									
CORNING	63,624	41,992	30,211	52,583	2,000	190,409	8,615	141,176	340,200
RED BLUFF	118,313	78,087	52,054	97,783	3,000	349,237	16,020	262,529	627,786
TEHAMA	3,471	2,291	6,186	2,868	1,000	15,815	470	7,701	23,986
TRINITY COUNTY									
TULARE COUNTY									
DINUBA	210,291	138,792	79,357	173,800	6,000	608,239	28,474	466,620	1,103,334
EXETER	91,346	60,289	37,186	75,495	3,000	267,316	12,369	202,691	482,376
FARMERSVILLE	94,302	62,239	38,234	77,938	3,000	275,714	12,769	209,250	497,732
LINDSAY	110,907	73,199	44,121	91,662	3,000	322,890	15,017	246,096	584,003
PORTERVILLE	500,320	330,212	182,185	413,501	7,500	1,433,718	67,745	1,110,176	2,611,640
TULARE	556,006	366,965	201,928	459,524	7,500	1,591,924	75,286	1,233,739	2,900,949
VISALIA	1,147,490	757,345	411,634	948,370	10,000	3,274,839	155,375	2,546,201	5,976,415
WOODLAKE	65,517	43,241	28,028	54,148	2,000	192,934	8,871	145,377	347,181
TUOLUMNE COUNTY									
SONORA	40,708	26,867	30,590	33,644	1,000	132,810	5,512	90,328	228,650

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SONOMA COUNTY								
CLOVERDALE	82,066	53,206	37,367	63,521	2,000	238,161	174,835	412,996
COTATI	70,205	45,516	32,660	54,340	2,000	204,720	149,565	354,285
HEALDSBURG	110,825	71,852	48,780	85,781	3,000	320,239	236,104	556,343
PETALUMA	551,840	357,777	223,791	427,136	7,500	1,568,044	1,175,649	2,743,694
ROHNERT PARK	384,214	249,100	157,271	297,390	6,000	1,093,975	818,537	1,912,512
SANTA ROSA	1,556,973	1,009,440	622,667	1,205,131	10,000	4,404,210	3,317,002	7,721,212
SEBASTOPOL	69,903	45,321	32,540	54,107	2,000	203,870	148,923	352,793
SONOMA	102,448	66,420	45,455	79,297	3,000	296,620	218,256	514,876
WINDSOR	253,238	164,183	105,295	196,012	6,000	724,727	539,503	1,264,230
STANISLAUS COUNTY								
CERES	438,922	284,569	164,889	339,735	6,000	1,234,115	935,088	2,169,203
HUGHSON	71,073	46,079	30,723	55,012	2,000	204,888	151,416	356,303
MODESTO	1,907,827	1,236,911	700,645	1,476,699	10,000	5,332,081	4,064,467	9,396,549
NEWMAN	104,061	67,466	42,754	80,546	3,000	297,828	221,694	519,521
OAKDALE	211,057	136,835	81,779	163,363	5,000	598,034	449,639	1,047,673
PATTERSON	210,676	136,588	81,640	163,067	5,000	596,971	448,827	1,045,798
RIVERBANK	224,452	145,520	86,665	173,731	6,000	636,368	478,177	1,114,545
TURLOCK	660,210	428,037	245,599	511,017	7,500	1,852,362	1,406,522	3,258,884
WATERFORD	80,674	52,304	34,225	62,444	2,000	231,647	171,870	403,517
SUTTER COUNTY								
LIVE OAK	78,369	50,810	33,655	60,660	2,000	225,493	166,960	392,453
YUBA CITY	598,729	388,177	225,243	463,429	7,500	1,683,078	1,275,542	2,958,619
TEHAMA COUNTY								
CORNING	67,935	44,045	30,211	52,583	2,000	196,774	144,730	341,504
RED BLUFF	126,331	81,905	52,054	97,783	3,000	361,072	269,138	630,210
TEHAMA	3,706	2,403	6,186	2,868	1,000	16,163	7,895	24,057
TRINITY COUNTY								
TULARE COUNTY								
DINUBA	224,541	145,578	79,357	173,800	6,000	629,275	478,366	1,107,641
EXETER	97,536	63,236	37,186	75,495	3,000	276,454	207,793	484,247
FARMERSVILLE	100,692	65,282	38,234	77,938	3,000	285,147	214,517	499,664
LINDSAY	118,423	76,778	44,121	91,662	3,000	333,984	252,290	586,275
PORTERVILLE	534,224	346,356	182,185	413,501	7,500	1,483,767	1,138,121	2,621,888
TULARE	593,684	384,906	201,928	459,524	7,500	1,647,543	1,264,795	2,912,338
VISALIA	1,225,250	794,372	411,634	948,370	10,000	3,389,626	2,610,294	5,999,920
WOODLAKE	69,956	45,355	28,028	54,148	2,000	199,487	149,036	348,524
TUOLUMNE COUNTY								
SONORA	43,467	28,181	30,590	33,644	1,000	136,882	92,602	229,484