

SB 1 – RMRA
PROPOSED PROJECT
LIST SUBMITTAL
April 21, 2020

Presentation By: Diana Langley, Interim City Manager

Definitions

- Senate Bill 1 (SB1):
 - Road Repair and Accountability Act of 2017 creating a gas tax and registration fees to fund road infrastructure improvements
- Road Maintenance and Rehabilitation Account (RMRA):
 - Account where funding is deposited to be apportioned to cities and counties

SB 1 Funding

- SB1 RMRA fund approximate projections:
 - \$310,897.75 Fiscal Year 17/18 (actual)
 - \$1,066,860 Fiscal Year 18/19
 - \$1,244,222 Fiscal Year 19/20
 - -\$1,275,542 Fiscal Year 20/21

Fiscal Impact

- Reduction in revenue from gas taxes due to COVID-19
- Local Streets and Roads Program has no new estimates
- California Department of Finance hasn't released revised revenue estimates for FY 19-20 or 20-21
- City currently anticipates receiving \$1,275,542 in RMRA funds for 20-21.
- There may be a reduction in funds due to reduced fuel consumption

Proposed Project Locations



Location 1: Franklin Avenue – Palora to Gray Construction: Summer 2020

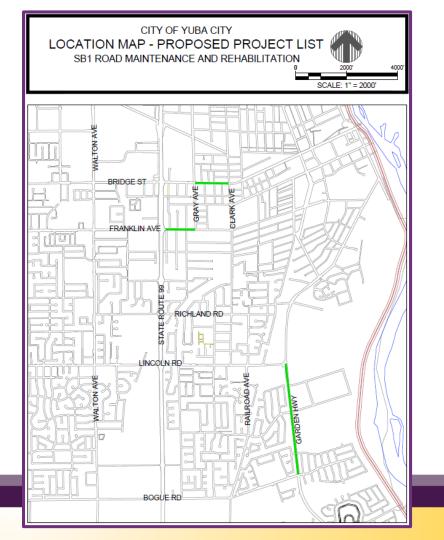


Location 2: Bridge Street—Gray to Cooper Construction: Fiscal Year 20/21

Proposed Project Locations Cont'd



Location 3: Garden Highway – Lincoln to Bogue Construction: Summer 2020



Proposed Project Location Map



Proposed Project List

Updated to reflect a two-year horizon

Project Location	Project Limits
Franklin Avenue	Palora Avenue to Gray Avenue
Garden Highway	Lincoln Road to Bogue Road
Bridge Street	Gray Avenue to Cooper Avenue

Recommendation

- A. Approve the Road Maintenance and Rehabilitation Account proposed project list for submittal to the California Transportation Commission.
- B. Adopt a resolution adopting a list of projects for Fiscal Year 20/21 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.