



## Land Logistics Contract Amendment



**Benjamin Moody, Development Services Director**

# Development Services Areas of Responsibility:



- City Planning, Zoning, Land Entitlement
  - i.e. Master Plans, Subdivision Maps, Use Permits, Development Plans, Housing Element, GPA, RZ
- Building Permit Coordination – Plan Checks/ Inspections
  - 2200 building permits with a total valuation of \$73,367,783
- Code Enforcement
  - 2600 code enforcement service requests
- Housing/CDBG
  - Administered in FY 19/20 \$1.6M in Housing programs

Total Full Time Equivalent  
(FTE) Employees = 9



Early FY 19/20 FTE  
Employees



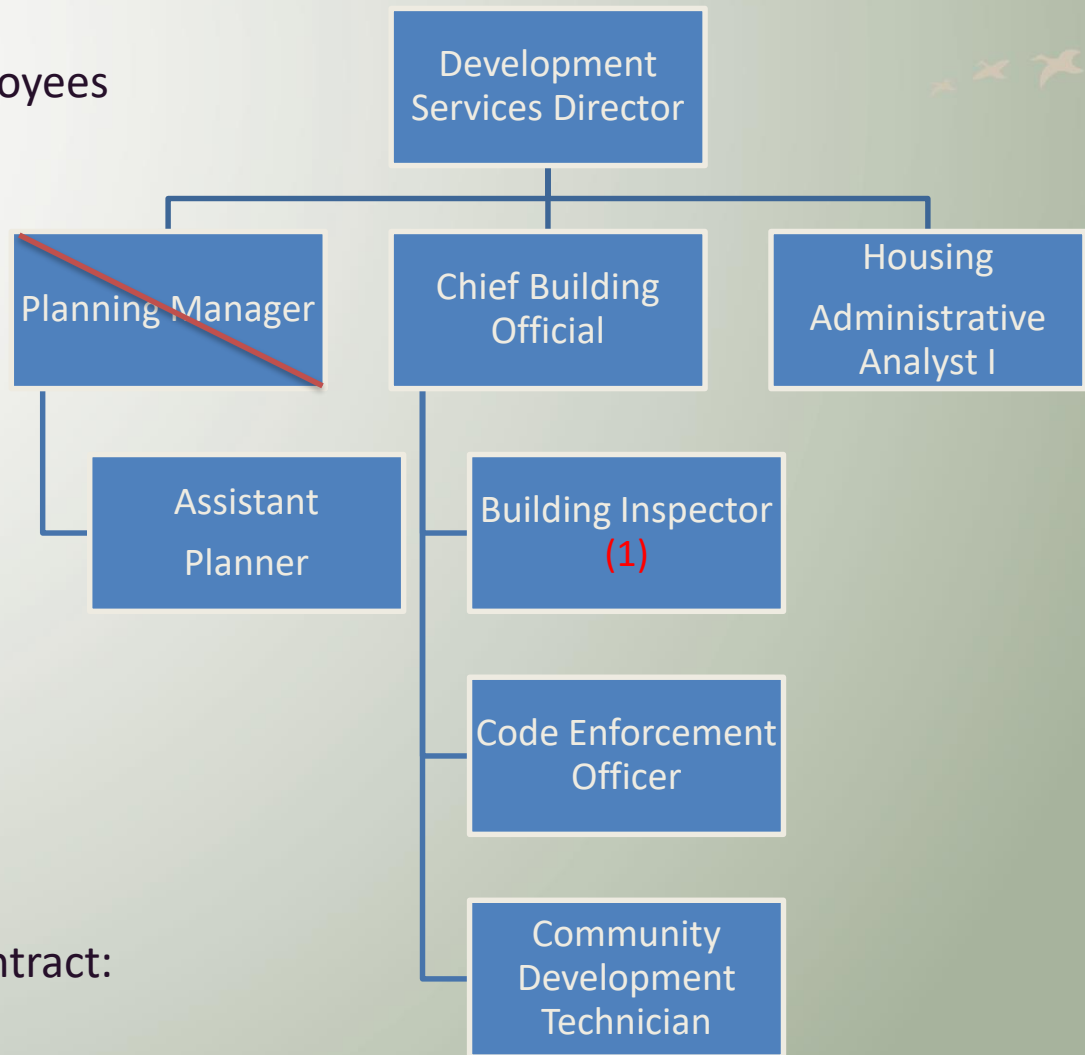
Annual Salary Budget: Vacant  
Positions \$548,800



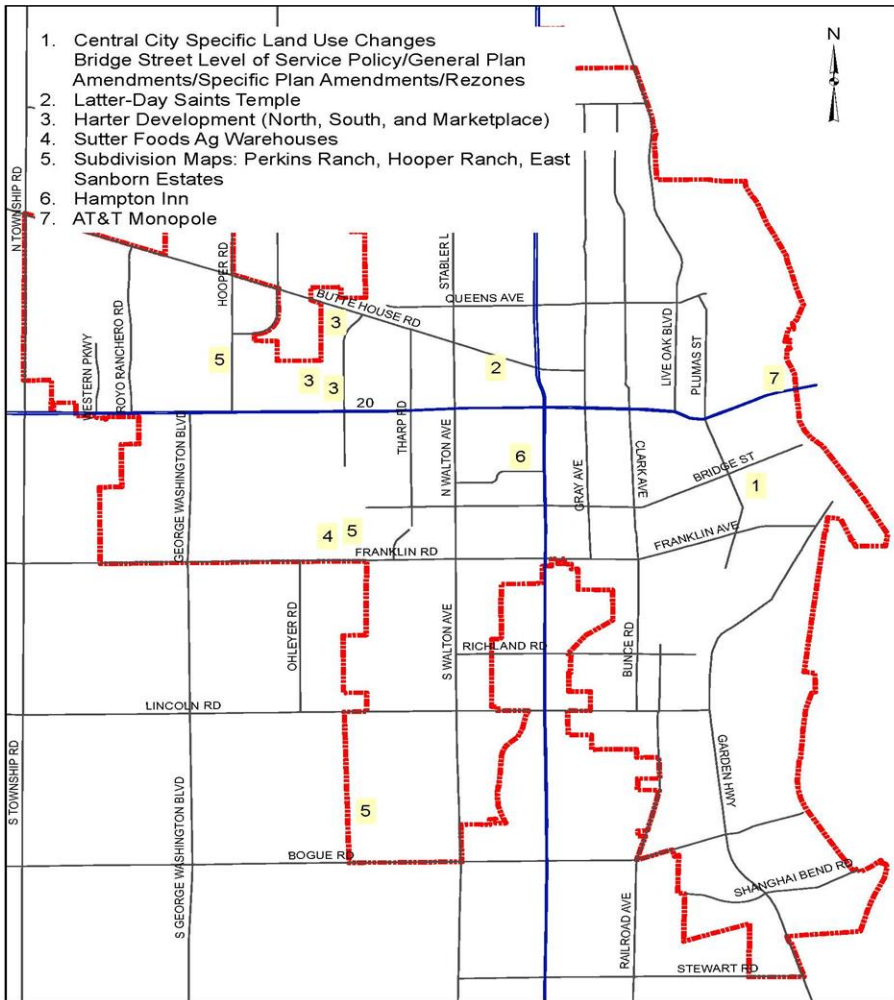
# Recruitments

- **Assistant Planner**
  - Position filled January 2020
- **Development Services Director**
  - Position filled January 2020
- **Planning Manager**
  - Unsuccessful Recruitment. Future action pending review of position scope and need

# Current FTE Employees



Land Logistics contract:  
\$261,400



# Key Planning Projects Under Review

1. Central City Specific Plan Land Use Changes: Bridge Street Level of Service Policy/General Plan Amendments/Specific Plan Amendments/Rezones
2. LDS Temple
3. Harter Development
4. Sutter Foods Ag Warehouses
5. Subdivision Maps: Perkins, Hooper Ranch, East Sanborn Estates
6. Hampton Inn
7. AT&T Monopole

# Commercial Plans In Process



- KFC
- Circle K/Coffee Shop
- O'Reilly Auto Parts
- Holiday Inn
- Dollar General
- Fur and Feathers
- Ampla Health
- LDS Temple
- Fabric Store



## Recommendation:

Authorize the City Manager to amend the existing Professional Services Agreement between the City of Yuba City and Land Logistics of Davis CA, subject to approval as to legal form by the City Attorney, to increase the FY 19/20 contract in the amount of \$35,000, from \$261,400 to \$296,400, with the finding that it is in the best interest of the City



Questions?





# FY 19/20 Salary & Benefits

Salaries Include:		Total Salary and Benefits		Total Salary and Benefits	
Administrative Analyst	\$	88,042.00	Code Enforcement Officer	\$	94,501.00
Director	\$	223,855.00	Chief Building Official	\$	173,053.00
Planner Assistant (.75)	\$	63,952.00	Building Inspector II	\$	108,055.00
<b>Planning Manager - VACANT</b>	<b>\$</b>	<b>164,461.00</b>	Comm Dev Tech I	\$	71,641.00
Planning Commission	\$	8,573.00	Planner - Assistant (.25)	\$	21,317.00
Extra Help	\$	32,284.00	Building Inspector I - TEMP TRANSFER	\$	75,223.00
MOUs and Misc.			Extra Help	\$	36,663.00
<b>Total</b>	<b>\$</b>	<b>581,167.00</b>	<b>Total</b>	<b>\$</b>	<b>580,453.00</b>
<b>Short-term - Hiring freeze</b>			<b>Short-term - Hiring freeze</b>		
Salaries without Planning Manager	\$	451,513.38	Salaries without Building Inspector I	\$	542,451.15
Supplies (remains same)	\$	207,068.00	Supplies (remains same)	\$	125,308.00
<b>Total Budget 1910</b>	<b>\$</b>	<b>658,581.38</b>	<b>Total Budget 1920</b>	<b>\$</b>	<b>667,759.15</b>