

Yuba City Residential
Street Light Maintenance
Districts (Walton Area and
Tierra Buena Area)
July 21, 2020

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Yuba City Residential Street Light Maintenance Districts: Background

- City annually levies and collects special assessments to maintain lighting improvements
- Districts were formed under County jurisdiction
- City took over administration when annexed into the City
- Districts were historically charged the maximum levy prior to 2009 to allow reserves to build up

Yuba City Residential Street Light Maintenance Districts: Analysis

- Engineer's Annual Report has been prepared.
- Resolution approving Annual Reports and Intention to order improvements are required to continue the districts
- Public Hearing proposed to be held on August 21, 2020 to establish assessments for coming year.

Yuba City Residential Street Light Maintenance Districts: Fiscal Impact

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	Projected Reserve Fund Balance as of 7/1/21*
Tierra Buena Area	\$22,000	\$25,627	\$111,066
Walton Area	\$81,678	\$80,676	(\$40,657)

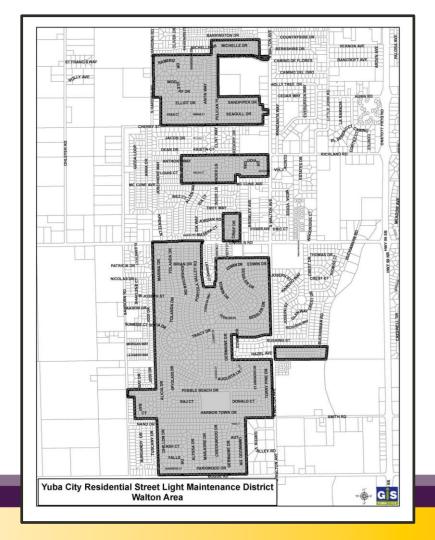
- Operating costs for Walton have neared or exceeded maximum levy for district multiple times over last ten year
- Operating costs for Walton have increased while Tierra Buena have decreased
- City believes there is an error with PG&E billing
 - City staff is performing an internal audit to identify issues

Yuba City Residential Street Light Maintenance Districts: Alternatives

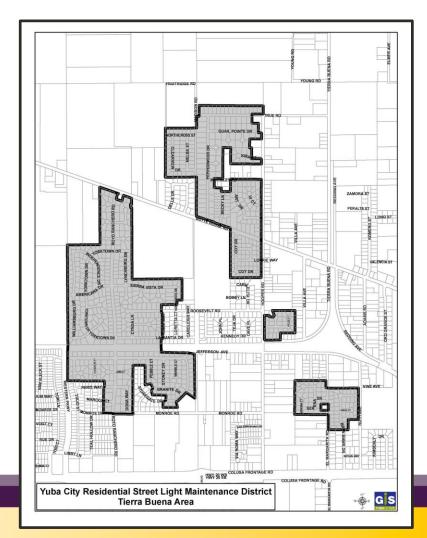
- 1. Council may direct the modification of the assessment amounts which will affect future revenue and expenditure amounts in FY 20/21, or cancel the Districts and find alternative funding sources to operate the street lights.
- 2. Council may direct City staff to initiate a Proposition 218 process in order to modify the Residential Street Light Maintenance Districts to include Cost of Living Adjustment (COLA) provisions.

Yuba City Residential Street Light Maintenance Districts: Recommendation

- A. Adopt the following resolutions to continue the Residential Street Light Maintenance Districts, pursuant to the Benefits Assessment Act of 1982:
 - Resolution Describing Improvements and Ordering the Engineer of Work to File a Report with Regard to Yuba City Residential Street Light Maintenance Districts
 - Resolution Approving Engineer's Reports and Declaring Intention to Levy, Yuba City Residential Street Light Maintenance Districts
- B. Set a public hearing for August 18, 2020 at 6:00 PM to establish assessments for FY 20/21









Questions?

